

SPOKANE COUNTY – PROGRESSIVE DESIGN-BUILD

PUBLIC WORKS OPERATIONS BUILDING PROJECT

1. On question 10 regarding the RFP scoring components. What is the typical weight of this portion of the total points? *(You are encouraged to have the DBE/MBE to participate in the written response and interview. It's a great way for MBE/DBE to participate, get exposure and experience in a different type of pursuit.)*

Spokane County does not have a specific breakdown of OMWBE targets at this time. We are working closely with Hill International to ensure significant efforts are undertaken to provide adequate outreach and recruitment including training of staff, scheduling of outreach efforts, establishing goals and verifying that the DB project is posted on the contracting opportunities through Washington State Office of Minority and Women's Business Enterprises.

Public Works typically assign 5-10 Points out of 100 for RFQ submittals for firms to meet DBE/SBE Goals and their history of use or participation plan consistent with WSDOT local agency Guidelines. The use of Alternative delivery is new to our agency, and we value the recommendations provided here by the PRC and Hill International as we prepare the RFQ for advertisement in the next few weeks.

2. Who is your inclusion champion?

Doug Morton will act as the inclusion Champion for the Operations Building project. Doug is the Contracts Administrator at Spokane County and currently acts as the Title VI and DBE coordinator for Capital Projects. Doug has attended training through OMWBE, WSDOT, and FHWA. Doug is responsible for ensuring inclusion measures are implemented throughout projects. Doug is familiar with and responsible for monthly reporting and tracking of DBE/MBE utilization and reporting to the office of OMWBE. Doug also monitors billing to ensure prompt payment to our DBE Subcontractors.

As described in the previous response, Spokane County will partner with Hill International to establish a plan to provide opportunities for small, women and minority-owned businesses on this project. As Alternative Delivery is a new process to Spokane County Public Works, Hill will be leading this endeavor, but all members of the Team will be involved in the outreach process to encourage OMWBE participation. This will provide opportunity to educate multiple staff members from various departments throughout the County on this process and establish best practices that could be used on other projects throughout the County.

3. Could you place DBE/MBE data in your attachments? On Attachment B, MBE/DBE forecast and actual data columns would be valuable information.

The 2 Year history of DBE Goals and Estimated Utilization have been supplemented to Attachment B for Public Works Road Construction projects. Spokane County includes the use of OMWBE firms as consideration for scoring of RFQs and RFPs. This process has provided for the use of OMWBE certified Businesses participation on our projects, however the County has not previously tracked the utilization

CAPITAL PROJECTS ADVISORY REVIEW BOARD

PROJECT REVIEW COMMITTEE

QUESTIONS RE: PROJECT APPLICATION

Meeting Date: March 24, 2023

amounts for projects outside of Public Works. Project totals are tracked by Firms and available through the Spokane County Purchasing department for Vendors and Businesses interested in this data.

Attachment B - Spokane County's History of Construction Projects

Project #	Project Name	Project Description	Contracting Method	Planned Start	Planned Finish	Actual Start	Actual Finish	Planned Budget	Actual Budget	Reasons for Budget or Schedule Overruns	Supplemental DBE/WBE
1	Eden Building	3 Bay Shop W/ 2 Offices	DBB	10/24/2016	3/31/2017	10/24/2016	10/20/2017	\$ 1,372,042.00	\$ 1,815,550.58	Delay in completion was steel structure availability. Increase in actual budget due to construction change orders	Not Tracked
2	Old Corral Shop Building	3 Bay Shop W/2 Offices	DBB	10/28/2016	5/18/2023	10/28/2016	10/20/2017	\$ 1,041,000.00	\$ 1,436,998.37	Delay in completion was steel structure availability. Increase in actual budget due to construction change orders	Not Tracked
3	Dennison Shop Building	3 Bay Shop W/ 3 Wide Modular	DBB	11/2/2016	5/25/2017	11/2/2016	10/10/2017	\$ 1,312,000.00	\$ 1,791,150.94	Delay in completion was steel structure availability. Increase in actual budget due to construction change orders	Not Tracked
4	Craig Road Shop Building	3 Bay Shop W/2 Offices, 6Bay Warming Shed	DBB	4/17/2018	11/28/2018	4/17/2018	11/30/2018	\$ 1,475,022.00	\$ 1,938,677.55	Increase in actual budget due to construction change orders	Not Tracked
5	Herbicide Building	1Bay Herbicide Building	DBB	5/29/2018	11/28/2018	5/29/2018	10/12/2018	\$ 973,210.00	\$ 1,051,630.00	Increase in actual budget due to construction change orders	Not Tracked
6	Geiger Blvd Infrastructure Improvements	Build Grant - Road and utility Reconstruction Phase 1&2. From Grove Road to Medical Lake Interchange.	DBB	8/5/2019	11/15/2021	8/5/2019	5/11/2022	\$ 10,700,000.00	\$ 9,875,000.00	Procurement of items and seasonal weather delayed project physical completion	\$298,770
7	Medical Examiner Facility	Reno of existing building for new Medical Examiner Facility	DBB	5/14/2019	6/30/2020	5/14/2019	5/22/2020	\$ 11,630,403.48	\$ 11,919,635.03	Owner changes and unforeseen soil/site conditions	Not Tracked
8	Mental Health Crisis Stabilization Facility	Reno of existing building for new Mental Health Crisis Stabilization Facility	DBB	10/5/2020	6/3/2021	10/5/2020	10/1/2021	\$ 5,052,138.00	\$ 6,810,218.48	Owner changes and unforeseen site/bldg. conditions	Not Tracked
9	Doris Morrison Learning Center	Construction of 4000 square foot education center including site civil and landscape	DBB	6/1/2020	9/1/2021	11/1/2020	NA	\$ 1,750,000.00	\$ 4,000,000.00	Budget overruns caused by: Initial underestimating of the facility and infrastructure costs; changes in building scope; bidding took place in late 2021 during period of uncertain material and labor availability; during design, additional funds received from state legislature and external donor to cover cost increases. Schedule overruns caused by 1) Design delays during pandemic, additional external stakeholder meetings, and 2) Construction delays caused by difficult availability of materials	Not Tracked
10	Bigelow Gulch 6	Reconstruct and re-align 1/2 mile of Bigelow Gulch Road (Forker) and construct the intersection improvements at Wellesley/Sullivan	DBB	4/4/2022	9/15/2022	4/11/2022	NA	\$ 7,281,000.00	TBD	Procurement of utility poles and structure materials plus weather events delayed completion. Punch List Items remain suspended for weather *current	\$838,461
11	Regional Indoor Small Arms Range	New indoor small arms firing range and associated training facilities	DBB	2/22/2022	8/31/2023	2/22/2022	TBD	\$ 30,174,012.00	TBD	Owner changes and unforeseen conditions (TBD)	\$21,138 Reported for PE/Enviro

PRC Review Committee Question #3 Supplement

2 Year Project History for Road Construction Projects		
Project	Percentage	DBE est.
Country Homes Boulevard	10%	\$54,899.91
Elk Chattaroy	10%	\$73,373.30
Geiger 1	6%	\$199,277.33
Geiger 2	2%	\$99,492.78
Bigelow 6	13%	\$838,460.90
Bigelow 5	6%	\$201,293.39
Frideger Bridge	3%	\$31,198.88
Wellesley RR	7%	\$15,502.10
Waikiki Bridge	11%	\$49,483.17
Little Spokane Path	15%	\$51,998.10
Sunset Bridge	13%	\$30,769.44
Guard Rail Safety	12%	\$72,118.14
N Kentuck Trail Bridge	4%	\$9,015.04
	Total	\$1,726,882.47

Current Projects Final Utilization TBD		
Project	Percentage	DBE est.
Bigelow 2	17%	\$1,700,000.00
Brooks Road	12%	\$339,000.00
	Total	\$2,039,000.00