

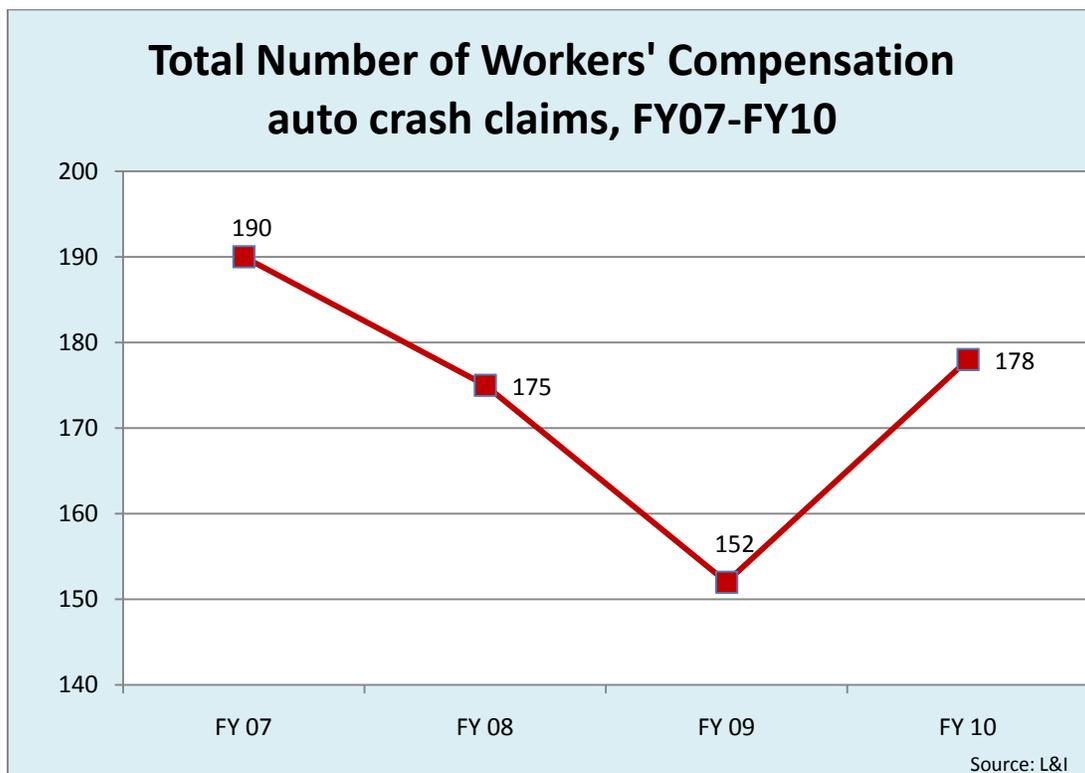


## STATE WORKER CAR CRASH COSTS FOR FY07-FY10

This report updates a September, 2010 OFM report on state automobile liability issues. That report described the impact of Governor Gregoire's 2007 challenge to state employees to focus on improved driving safety. This report adds additional information regarding workers' compensation claims resulting from state employee automobile crashes.

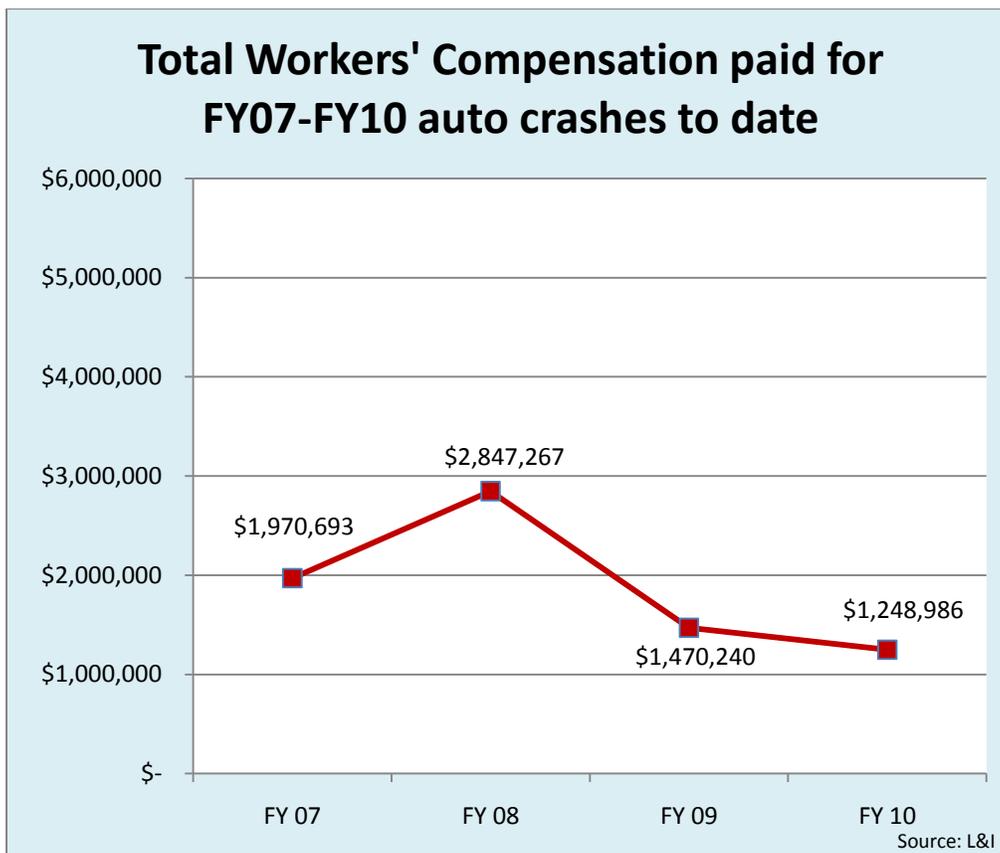
The first part of this report provides data from the Department of Labor & Industries regarding state workers' compensation claims and payouts arising from traffic crashes during the period FY07-FY10. The second part of the report compares the FY07-FY10 costs associated with state worker injuries from crashes (obtained from the Labor & Industries' Workers' Compensation Claims Database) with the costs associated with injuries arising from crashes for which the state has liability (obtained from the OFM Risk Management Claims Database). For the first time, these totals include vehicle repair costs.

### Workers' Compensation Data



While this data could be read to show a decrease in the number of workers' compensation claims involving state employees and resulting from auto crashes, statistical analysis both of the statewide crash totals as well as for each agency establishes no discernable trend.

Workers' compensation claim payouts also appear to have decreased. However, payout totals are preliminary because some claims remain open. In addition, when the data is analyzed over the past decade, no discernable trend appears. The number of workers' compensation claims and the amount of their payouts for auto crashes involving state workers do not show an increasing *or* a decreasing trend.



In the chart above, dollar totals for workers' compensation payouts include payments for such items as:

- Time-loss (i.e. wage replacement);
- Vocational Retraining;
- Vocational Professional Services fees (paid to a private vocational counselor to assess workers or aid them in their retraining);
- Permanent Partial Disability (PPD) awards;
- Pension Benefits, including survivors benefits, if applicable, for fatalities;
- Medical bills (i.e. doctor, hospital, surgical, medication, durable medical equipment, glasses, hearing aids, dental, etc.); and
- Independent Medical Exams (administrative exams used to rate PPD awards or consult on medical issues).

The data excludes any recoupment from third parties that were responsible for workers' injuries arising from automobile crashes.

**SPECIFIC AGENCY DATA**

During FY07-FY10, state workers in 54 agencies filed workers' compensation claims for work-related auto crash injuries, while workers in 113 agencies did not file claims. A total of 695 claims were filed during the four-year period.

Mileage data for each agency is unavailable, so it is not possible currently to determine the rate at which each agency experiences automobile crashes (i.e., it is not possible at this time to discern whether the rate at which agency personnel are involved in accidents is unusually high or low). Payout totals of certain agencies should be interpreted in the context of whether their business operations involve extensive driving (e.g. the Washington State Patrol has a different auto use profile from the House of Representatives and data interpretations should differ accordingly). Future reports will likely include comparisons amongst agencies based on estimated agency mileage.

**SUMMARY OF SPECIFIC AGENCY WORKERS' COMPENSATION PAYOUT DATA**

The following chart describes the overall statistics regarding agency workers' compensation claim payouts for FY07-FY10.

Washington State Agencies	Total # of WC Claims, FY07-FY10	% of total claims	Payout total	% of total payout	Avg. payout/ WC auto crash claim <sup>1</sup>
<b>113 agencies, no reported claims</b>	0	0	0	0	\$ -
<b>29 agencies, payout &lt;\$25,000</b>	57	8.2	\$ 180,460	2.4	\$ 3,166
<b>8 agencies, payout &lt;\$100,000</b>	44	6.3	\$ 366,434	4.9	\$ 8,328
<b>13 agencies, payout &lt;\$500,000</b>	235	33.8	\$ 3,207,870	42.5	\$ 13,651
<b>4 agencies, payout &gt;\$500,000</b>	359	51.7	\$ 3,782,423	50.2	\$ 10,536
<b>Total:</b>	695	100.0	\$ 7,537,187	100.0	\$ 10,845

As a general matter, 85.5% of all workers' compensation claims paid in the four years (FY07-FY10) arose from 17 agencies. These claims accounted for 92.7% of all costs. 113 agencies had no claims for auto crashes involving state employees driving in the course of their work duties. 37 agencies accounted for 14.5% of all WC claims paid during this time, and 7.3% of all costs.

Information specific to each category of workers' compensation payouts is provided below.

<sup>1</sup> As before, the payouts described here include payments for time loss, medical bills, etc.

<b>Four WA Agencies, WC payout &gt;\$500,000</b>	<b># of claims, FY07-FY10</b>	<b>% of claims in this group</b>	<b>Four year payout total</b>	<b>% of payout in this group</b>	<b>Avg. payout/ WC claim</b>
TRANSPORTATION	104	29.0	\$ 1,495,124	39.5	\$ 14,376
SOCIAL AND HEALTH SERVICES	124	34.5	\$ 1,007,826	26.7	\$ 8,128
WASHINGTON STATE PATROL	129	35.9	\$ 775,926	20.5	\$ 6,015
COMMERCE	2	0.6	\$ 503,547	13.3	\$ 251,773
<b>Total:</b>	359	100.0	\$ 3,782,423	100.0	\$10,536

<b>13 WA Agencies, WC payout between \$100,000 and \$500,000</b>	<b># of claims, FY07-FY10</b>	<b>% of claims in this group</b>	<b>Four year payout total</b>	<b>% of payout in this group</b>	<b>Avg. payout/ WC claim</b>
CORRECTIONS	54	23.0	\$ 454,936	14.2	\$ 8,425
FISH & WILDLIFE	26	11.1	\$ 404,765	12.6	\$ 15,568
LICENSING	36	15.3	\$ 371,962	11.6	\$ 10,332
WASHINGTON STATE UNIVERSITY	20	8.5	\$ 324,784	10.1	\$ 16,239
LABOR & INDUSTRIES	25	10.6	\$ 268,445	8.4	\$ 10,738
LIQUOR CONTROL BOARD	3	1.3	\$ 248,539	7.7	\$ 82,846
REVENUE	8	3.4	\$ 218,067	6.8	\$ 27,258
GENERAL ADMINISTRATION	1	0.4	\$ 175,440	5.5	\$ 175,440
NATURAL RESOURCES	25	10.6	\$ 172,616	5.4	\$ 6,905
AGRICULTURE	13	5.5	\$ 160,720	5.0	\$ 12,363
HCQA NEGOTIATED CONTRACTS	18	7.7	\$ 150,268	4.7	\$ 8,348
CLOVER PARK TECHNICAL COLL	3	1.3	\$ 131,452	4.1	\$ 43,817
EVERGREEN STATE COLLEGE	3	1.3	\$ 125,877	3.9	\$ 41,959
<b>Total:</b>	235	100.0	\$ 3,207,870	100.0	\$ 13,651

<b>8 WA Agencies, WC payout between \$25,000 and \$100,000</b>	<b># of claims, FY07-FY10</b>	<b>% of claims in this group</b>	<b>Four year payout total</b>	<b>% of payout in this group</b>	<b>Avg. payout/ WC claim</b>
WESTERN WASHINGTON UNIV	2	4.5	\$ 69,167	18.9	\$ 34,584
ECOLOGY	15	34.1	\$ 67,115	18.3	\$ 4,474
PERSONNEL	1	2.3	\$ 53,100	14.5	\$ 53,100
PARKS COMMISSION	16	36.4	\$ 48,492	13.2	\$ 3,031
SEATTLE COMMUNITY COLL	3	6.8	\$ 43,852	12.0	\$ 14,617
MILITARY	3	6.8	\$ 32,875	9.0	\$ 10,958
EDMONDS COMMUNITY COLL	2	4.5	\$ 27,340	7.5	\$ 13,670
HIGHLINE COMMUNITY COLL	2	4.5	\$ 24,493	6.7	\$ 12,247
<b>Total:</b>	44	100.0	\$ 366,434	100.0	8,328

<b>29 WA Agencies, WC payout under \$25,000</b>	<b># of claims, FY07-FY10</b>	<b>% of claims in this group</b>	<b>Four year payout total</b>	<b>% of payout in this group</b>	<b>Avg. payout/ WC claim</b>
LOTTERY	3	5.3	\$ 19,591	10.9	\$ 6,530
EASTERN WASHINGTON UNIV	9	15.8	\$ 18,349	10.2	\$ 2,039
VETERANS AFFAIRS	2	3.5	\$ 18,166	10.1	\$ 9,083
CENTRAL WASHINGTON UNIV	5	8.8	\$ 17,169	9.5	\$ 3,434
AUDITOR'S OFFICE	2	3.5	\$ 16,690	9.2	\$ 8,345
CLARK COLLEGE	3	5.3	\$ 16,321	9.0	\$ 5,440
ATTORNEY GENERAL	5	8.8	\$ 12,713	7.0	\$ 2,543
WA ST COMMUNITY COLLEGE DIST #17 (SPOKANE)	2	3.5	\$ 7,981	4.4	\$ 3,991
LK WASHINGTON TECHNICAL COLL	1	1.8	\$ 5,501	3.0	\$ 5,501
BOARD OF IND. INS. APPEALS	1	1.8	\$ 5,439	3.0	\$ 5,439
LOWER COLUMBIA COLLEGE	1	1.8	\$ 5,233	2.9	\$ 5,233
RECREATION & CONSERVATION	1	1.8	\$ 5,203	2.9	\$ 5,203
HEALTH	4	7.0	\$ 5,028	2.8	\$ 1,257
SERVICES FOR THE BLIND	1	1.8	\$ 4,844	2.7	\$ 4,844
PIERCE COLLEGE	2	3.5	\$ 4,687	2.6	\$ 2,344
SUPERINTENDENT OF PUB INST	1	1.8	\$ 4,486	2.5	\$ 4,486
EVERETT COMMUNITY COLLEGE	2	3.5	\$ 2,583	1.4	\$ 1,292
INSURANCE COMMISSIONER, OFC	1	1.8	\$ 2,137	1.2	\$ 2,137
WENATCHEE VALLEY COLLEGE	1	1.8	\$ 1,647	0.9	\$ 1,647
GREEN RIVER COMM COLL	1	1.8	\$ 1,512	0.8	\$ 1,512

29 WA Agencies, WC payout under \$25,000 (cont.)	# of claims, FY07-FY10	% of claims in this group	Four year payout total	% of payout in this group	Avg. payout/ WC claim
SCHOOL FOR THE BLIND	1	1.8	\$ 1,286	0.7	\$ 1,286
YAKIMA VALLEY COLLEGE	1	1.8	\$ 1,005	0.6	\$ 1,005
BELLEVUE COMMUNITY COLLEGE	1	1.8	\$ 914	0.5	\$ 914
TACOMA COMMUNITY COLLEGE	1	1.8	\$ 650	0.4	\$ 650
SO. PUGET SOUND COMM COLL	1	1.8	\$ 360	0.2	\$ 360
CENTRALIA COMMUNITY COLLEGE	1	1.8	\$ 355	0.2	\$ 355
HEALTH CARE AUTHORITY	1	1.8	\$ 308	0.2	\$ 308
FINANCIAL INSTITUTIONS	1	1.8	\$ 191	0.1	\$ 191
GAMBLING COMMISSION	1	1.8	\$ 111	0.1	\$ 111
<b>Total:</b>	57	100.0	\$ 180,460	100.0	\$ 3,166

**AGENCY AVERAGE PAYOUT PER WORKERS' COMPENSATION CLAIM**

WA Agency	Avg. payout/ state employee work-related auto crash <sup>2</sup>
WA ST COMMERCE	\$ 251,773.29
WA ST GENERAL ADMINISTRATION DEPT OF	\$ 175,440.09
WA ST LIQUOR CONTROL BOARD	\$ 82,846.43
WA ST PERSONNEL DEPT OF	\$ 53,100.31
CLOVER PARK TECHNICAL COLLEGE	\$ 43,817.22
EVERGREEN STATE COLLEGE THE	\$ 41,958.87
WESTERN WASHINGTON UNIVERSITY	\$ 34,583.39
WA ST REVENUE DEPT OF	\$ 27,258.37
<b>Mean payout per workers' compensation claim – auto crashes</b>	<b>\$ 18,037.63</b>
WASHINGTON STATE UNIVERSITY	\$ 16,239.21
WA ST FISH & WILDLIFE DEPT OF	\$ 15,567.88
WA STATE COMMUNITY COLLEGE-DISTRICT 6 (SEATTLE)	\$ 14,617.36
WA ST TRANSPORTATION DEPT OF	\$ 14,376.19
WA STATE COMMUNITY COLLEGE DIST #23 (EDMONDS)	\$ 13,670.11
WA ST AGRICULTURE DEPT OF	\$ 12,363.07
HIGHLINE COMMUNITY COLLEGE	\$ 12,246.38

<sup>2</sup> Payouts described here include payments for time loss, medical bills, etc.

WA Agency (cont.)	Avg. payout/ state employee work-related auto crash
WA ST MILITARY DEPT OF	\$ 10,958.36
WA ST LABOR & INDUSTRIES DEPT OF	\$ 10,737.78
WA ST LICENSING DEPT OF	\$ 10,332.29
WA ST VETERANS AFFAIRS DEPT OF	\$ 9,083.00
WA ST CORRECTIONS DEPT OF	\$ 8,424.75
HCQA NEGOTIATED CONTRACT GROUP	\$ 8,348.22
WA ST AUDITORS OFFICE	\$ 8,345.11
WA ST SOCIAL & HEALTH SERVICES DEPT OF	\$ 8,127.63
WA ST NATURAL RESOURCES DEPT OF	\$ 6,904.62
WA ST LOTTERY	\$ 6,530.40
WA ST PATROL	\$ 6,014.93
LAKE WASHINGTON TECHNICAL COLL	\$ 5,501.43
<b>Median value</b>	<b>\$ 5,470.81</b>
CLARK COLLEGE	\$ 5,440.18
WA ST BOARD OF INDUSTRIAL INSURANCE APPEALS	\$ 5,438.70
LOWER COLUMBIA COLLEGE	\$ 5,232.66
WA ST RECREATION & CONSERVATION OFFICE	\$ 5,203.15
WA ST SERVICES FOR THE BLIND DEPT OF	\$ 4,844.00
WA ST SUPERINTENDENT OF PUBLIC INSTRUCTION	\$ 4,486.38
WA ST ECOLOGY DEPT OF	\$ 4,474.35
WA ST COMMUNITY COLLEGE DIST #17 (SPOKANE)	\$ 3,990.56
CENTRAL WASHINGTON UNIVERSITY	\$ 3,433.77
WA ST PARKS & RECREATION COMMISSION	\$ 3,030.74
WA ST OFFICE OF THE ATTORNEY GENERAL	\$ 2,542.56
WA ST COMMUNITY COLLEGE DIST #11 (PIERCE)	\$ 2,343.34
WA ST INSURANCE COMMISSIONER OFFICE OF THE	\$ 2,136.97
EASTERN WASHINGTON UNIVERSITY	\$ 2,038.79
WA STATE COMMUNITY COLLEGE DIST #15 (WENATCHEE)	\$ 1,646.90
GREEN RIVER COMMUNITY COLLEGE	\$ 1,512.49
EVERETT COMMUNITY COLLEGE	\$ 1,291.43
WA ST SCHOOL FOR THE BLIND	\$ 1,285.91
WA ST HEALTH DEPT OF	\$ 1,257.07
WA STATE COMMUNITY COLLEGE DIST #16 (YAKIMA VALLEY)	\$ 1,005.35
BELLEVUE COMMUNITY COLLEGE	\$ 914.41
TACOMA COMMUNITY COLLEGE	\$ 650.05
SOUTH PUGET SOUND COMMUNITY CO	\$ 360.38
CENTRALIA COMMUNITY COLLEGE	\$ 354.91

WA Agency (cont.)	Avg. payout/ state employee work-related auto crash
WA ST HEALTH CARE AUTHORITY	\$ 307.75
WA ST FINANCIAL INSTITUTIONS DEPT OF	\$ 190.73
WA ST GAMBLING COMMISSION	\$ 111.13

## Combined Data: Workers' Compensation & Tort Liability

The following charts describe the combined costs arising in FY07-FY10 from automobile crashes involving state workers that were driving as a part of their work-related duties. This data shows that workers' compensation claim losses are within 10% of tort claim losses.

All State Agencies, Auto Crash-Related Costs	Payout total, FY07-FY10	% of total paid, FY07-FY10
Workers' compensation claims:	\$ 7,537,187	34.8
Tort liability claims:	\$ 8,763,910	40.5
Repair costs:	\$ 5,360,702	24.7
Total paid:	\$ 21,661,799	100.0

The following chart itemizes the total costs incurred at each agency and includes mean and median amounts. Data for average costs per crash are not available because crash data is collected in two separate databases (at Labor & Industries and the Office of Financial Management) and there is currently no method for consolidating the databases to determine total costs per crash (some crashes may have involved both L&I and torts claims).

Combined WA Agency auto crash payouts, FY07-FY10	Workers' Compensation PTD Total	Tort Liability PTD Total	Repair Costs PTD Total	Total
WA ST PATROL (includes one \$4m tort claim payout)	\$ 775,925.54	\$ 4,496,035.41	\$ 2,027,276.54	\$ 7,299,237.49
WA ST SOCIAL & HEALTH SERVICES DEPT OF	\$ 1,007,825.54	\$ 1,780,634.48	\$ 475,073.32	\$ 3,263,533.34
WA ST TRANSPORTATION DEPT OF	\$ 1,495,123.62	\$ 719,335.89	\$ 894,308.31	\$ 3,108,767.82
WA ST CORRECTIONS DEPT OF	\$ 454,936.26	\$ 338,201.08	\$ 185,268.86	\$ 978,406.20
WASHINGTON STATE UNIVERSITY	\$ 324,784.12	\$ 75,779.20	\$ 284,415.11	\$ 684,978.43
WA ST LABOR & INDUSTRIES DEPT OF	\$ 268,444.62	\$ 87,345.50	\$ 293,667.48	\$ 649,457.60
WA ST FISH & WILDLIFE DEPT OF	\$ 404,764.80	\$ 135,787.73	\$ 44,935.82	\$ 585,488.35
WA ST COMMERCE DEPT OF	\$ 503,546.57	\$ 11,262.13	\$ 19,807.02	\$ 534,615.72

Combined WA Agency auto crash payouts, FY07-FY10	Workers' Compensation PTD Total	Tort Liability PTD Total	Repair Costs PTD Total	Total
WA ST LICENSING DEPT OF	\$ 371,962.48	\$ 20,452.85	\$ 78,667.70	\$ 471,083.03
WA ST NATURAL RESOURCES DEPT OF	\$ 172,615.61	\$ 107,363.45	\$ 155,447.03	\$ 435,426.09
WA ST LIQUOR CONTROL BOARD	\$ 248,539.29	\$ 17,585.18	\$ 74,884.50	\$ 341,008.97
WA ST GENERAL ADMINISTRATION DEPT OF	\$ 175,440.09	\$ 65,333.27	\$ 76,685.55	\$ 317,458.91
<b>Mean value</b>	<b>\$ 86,690.01</b>	<b>\$ 100,734.60</b>	<b>\$ 61,617.27</b>	<b>\$ 249,041.88</b>
WA ST REVENUE DEPT OF	\$ 218,066.95	\$ 8,242.74	\$ 15,426.94	\$ 241,736.63
WA ST PARKS & RECREATION COMMISSION	\$ 48,491.85	\$ 104,422.96	\$ 78,160.00	\$ 231,074.81
WA ST AGRICULTURE DEPT OF	\$ 160,719.93	\$ 47,153.28	\$ 11,814.78	\$ 219,687.99
WA ST MILITARY DEPT OF (incl. EMERGENCY MGT)	\$ 32,875.07	\$ 159,611.27	\$ 6,183.69	\$ 198,670.03
WESTERN WASHINGTON UNIVERSITY	\$ 69,166.78	\$ 94,327.61	\$ 10,898.00	\$ 174,392.39
GENERAL STATE MOTOR POOL REPAIR COSTS (incurred by multiple agencies)	\$ -	\$ -	\$ 164,598.69	\$ 164,598.69
EVERGREEN STATE COLLEGE	\$ 125,876.60	\$ 36,802.39	\$ 437.72	\$ 163,116.71
WA ST OFFICE OF THE ATTORNEY GENERAL	\$ 12,712.78	\$ 56,730.45	\$ 85,844.29	\$ 155,287.52
HCQA NEGOTIATED CONTRACT GROUP	\$ 150,267.88	\$ -	N/A	\$ 150,267.88
WA ST ECOLOGY DEPT OF	\$ 67,115.29	\$ 75,479.67	\$ 4,879.06	\$ 147,474.02
CLOVER PARK TECHNICAL COLLEGE	\$ 131,451.66	\$ 1,500.00	\$ -	\$ 132,951.66
WA ST COMMUNITY COLLEGE (SEATTLE)	\$ 43,852.07	\$ 10,183.26	\$ 12,415.24	\$ 66,450.57
CENTRAL WASHINGTON UNIVERSITY	\$ 17,168.85	\$ 24,286.64	\$ 24,526.01	\$ 65,981.50
SOUTH PUGET SOUND COMMUNITY COLLEGE	\$ 360.38	\$ 56,349.14	\$ 3,500.00	\$ 60,209.52
WA ST GAMBLING COMM	\$ 111.13	\$ 12,484.90	\$ 43,845.41	\$ 56,441.44
WA ST PERSONNEL DEPT OF	\$ 53,100.31	\$ -	\$ -	\$ 53,100.31
WA ST HEALTH DEPT OF	\$ 5,028.27	\$ 13,424.64	\$ 33,121.53	\$ 51,574.44
WA ST LOTTERY	\$ 19,591.19	\$ 4,759.37	\$ 22,968.93	\$ 47,319.49
WA ST VETERANS AFFAIRS DEPT OF	\$ 18,165.99	\$ 15,841.65	\$ 10,059.64	\$ 44,067.28

Combined WA Agency auto crash payouts, FY07-FY10	Workers' Compensation PTD Total	Tort Liability PTD Total	Repair Costs PTD Total	Total
EASTERN WASHINGTON UNIVERSITY	\$ 18,349.15	\$ 12,282.89	\$ 1,254.61	\$ 31,886.65
WA ST EMPLOYMENT SECURITY DEPT OF	\$ -	\$ 27,230.42	\$ 4,641.29	\$ 31,871.71
WA ST COMMUNITY COLLEGE (EDMONDS)	\$ 27,340.22	\$ -	\$ 3,387.42	\$ 30,727.64
CLARK COLLEGE	\$ 16,320.55	\$ -	\$ 14,000.00	\$ 30,320.55
WA ST COMMUNITY COLLEGE DIST #17 (SPOKANE)	\$ 7,981.12	\$ -	\$ 21,062.94	\$ 29,044.06
HIGHLINE COMMUNITY COLLEGE	\$ 24,492.76	\$ -	\$ 1,384.57	\$ 25,877.33
WA ST INFORMATION SERVICES DEPT OF	\$ -	\$ 24,000.00	\$ 1,314.14	\$ 25,314.14
WA ST COMMUNITY COLLEGE DIST #16 (YAKIMA)	\$ 1,005.35	\$ 10,598.61	\$ 12,725.38	\$ 24,329.34
WA ST HISTORICAL SOCIETY	\$ -	\$ -	\$ 23,637.74	\$ 23,637.74
WA ST CRIMINAL JUSTICE TRAINING COMMISSION	\$ -	\$ 12,223.77	\$ 8,620.41	\$ 20,844.18
BATES TECHNICAL COLLEGE	\$ -	\$ 16,779.49	\$ 2,016.67	\$ 18,796.16
WALLA WALLA COMMUNITY COLLEGE	\$ -	\$ 14,199.50	\$ 2,883.98	\$ 17,083.48
WA ST SUPERINTENDENT OF PUBLIC INSTRUCTION	\$ 4,486.38	\$ 6,119.41	\$ 6,471.66	\$ 17,077.45
<b>Median value</b>	<b>\$ 1,891.94</b>	<b>\$ 1,909.61</b>	<b>\$ 3,443.71</b>	<b>\$ 16,883.83</b>
WA ST AUDITORS OFFICE	\$ 16,690.21	\$ -	\$ -	\$ 16,690.21
GREEN RIVER COMMUNITY COLLEGE	\$ 1,512.49	\$ 786.91	\$ 13,883.60	\$ 16,183.00
SHORELINE COMMUNITY COLLEGE	\$ -	\$ 10,901.74	\$ 2,608.45	\$ 13,510.19
PUGET SOUND PARTNERSHIP	\$ -	\$ -	\$ 13,275.06	\$ 13,275.06
CONSERVATION COMMISSION, STATE	\$ -	\$ 742.55	\$ 12,267.93	\$ 13,010.48
WA ST ARCHAEOLOGY DEPT	\$ -	\$ -	\$ 12,703.31	\$ 12,703.31
TACOMA COMMUNITY COLLEGE	\$ 650.05	\$ 10,135.05	\$ 509.25	\$ 11,294.35
WA ST RECREATION & CONSERVATION OFFICE	\$ 5,203.15	\$ -	\$ 5,650.74	\$ 10,853.89
SECRETARY OF STATE	\$ -	\$ 4,626.89	\$ 5,596.31	\$ 10,223.20
WA ST HEALTH CARE AUTHORITY	\$ 307.75	\$ 5,830.47	\$ 3,859.14	\$ 9,997.36
UTILITIES AND TRANS. COMMISSION	\$ -	\$ 705.68	\$ 7,878.41	\$ 8,584.09

Combined WA Agency auto crash payouts, FY07-FY10	Workers' Compensation PTD Total	Tort Liability PTD Total	Repair Costs PTD Total	Total
WA ST SERVICES FOR THE BLIND DEPT OF	\$ 4,844.00	\$ 687.43	\$ 2,162.10	\$ 7,693.53
WA ST HOUSE OF REPRESENTATIVES	\$ -	\$ 7,398.22	\$ -	\$ 7,398.22
PUBLIC EMPLOYMENT RELATIONS COMMISSION	\$ -	\$ 861.66	\$ 6,162.50	\$ 7,024.16
LAKE WASHINGTON TECHNICAL COLLEGE	\$ 5,501.43	\$ 1,397.06	\$ -	\$ 6,898.49
RENTON TECHNICAL COLLEGE	\$ -	\$ 6,820.58	\$ -	\$ 6,820.58
OLYMPIC COLLEGE	\$ -	\$ 3,429.21	\$ 3,252.96	\$ 6,682.17
WA ST TREASURER	\$ -	\$ -	\$ 6,299.40	\$ 6,299.40
WA ST COMMUNITY COLLEGE DIST #11 (PIERCE)	\$ 4,686.68	\$ 1,023.37	\$ -	\$ 5,710.05
WA ST BD OF INDUSTRIAL INSURANCE APPEALS	\$ 5,438.70	\$ -	\$ -	\$ 5,438.70
LOWER COLUMBIA COLLEGE	\$ 5,232.66	\$ -	\$ -	\$ 5,232.66
WA ST INSURANCE COMMISSIONER	\$ 2,136.97	\$ -	\$ 3,050.87	\$ 5,187.84
SKAGIT VALLEY COLLEGE	\$ -	\$ 2,161.24	\$ 2,459.68	\$ 4,620.92
EVERETT COMMUNITY COLLEGE	\$ 2,582.85	\$ 139.72	\$ 1,600.00	\$ 4,322.57
WA ST COMM COLL DIST #15 (WENATCHEE)	\$ 1,646.90	\$ -	\$ 1,910.00	\$ 3,556.90
WA ST SCHOOL FOR THE BLIND	\$ 1,285.91	\$ -	\$ 2,060.00	\$ 3,345.91
ADMIN OFC OF THE COURTS	\$ -	\$ -	\$ 2,779.39	\$ 2,779.39
WHATCOM COMM.TY COLLEGE	\$ -	\$ 2,728.21	\$ -	\$ 2,728.21
EARLY LEARNING, DEPT OF	\$ -	\$ -	\$ 2,352.46	\$ 2,352.46
TRANSPORTATION IMPROVEMENT BOARD	\$ -	\$ 1,657.97	\$ -	\$ 1,657.97
COLUMBIA RIVER GORGE COMM	\$ -	\$ -	\$ 1,467.22	\$ 1,467.22
FINANCIAL MANAGEMENT, OFFICE OF	\$ -	\$ 531.91	\$ 814.33	\$ 1,346.24
WA ST SENATE	\$ -	\$ -	\$ 1,218.02	\$ 1,218.02
BELLEVUE COMMUNITY COLLEGE	\$ 914.41	\$ -	\$ -	\$ 914.41
WA ST FINANCIAL INSTITUTIONS DEPT OF	\$ 190.73	\$ -	\$ 621.17	\$ 811.90
INDETERMINATE SENTENCING REVIEW BD	\$ -	\$ -	\$ 690.14	\$ 690.14
HUMAN RIGHTS COMMISSION	\$ -	\$ 641.33	\$ -	\$ 641.33

Combined WA Agency auto crash payouts, FY07-FY10	Workers' Compensation PTD Total	Tort Liability PTD Total	Repair Costs PTD Total	Total
HIGHER ED COORDINATING BOARD	\$ -	\$ -	\$ 563.98	\$ 563.98
BIG BEND COMMUNITY COLLEGE	\$ -	\$ 552.99	\$ -	\$ 552.99
WORK FORCE TRAINING BD	\$ -	\$ -	\$ 487.77	\$ 487.77
CENTRALIA COMMUNITY COLLEGE	\$ 354.91	\$ -	\$ -	\$ 354.91
<b>Total:</b>	<b>\$ 7,537,186.85</b>	<b>\$ 8,763,910.42</b>	<b>\$ 5,360,702.17</b>	<b>\$21,661,799.44</b>

\* includes one claim for \$4m

## The Data in Context: Auto Crash Payouts per FTE

The following chart provides total state worker crash costs (as provided in the previous chart), but expressed per FTE.

Combined WA Agency auto crash payouts, FY07-FY10	Total	FY07-FY10 Total FTE	Payout/FTE
WA ST PATROL (includes one \$4m tort claim payout)	\$ 7,299,237.49	9,589	\$ 761.21
WA ST COMMERCE DEPT OF	\$ 534,615.72	1,301	\$ 410.93
WA ST ARCHAEOLOGY DEPT	\$ 12,703.31	79	\$ 160.80
CONSERVATION COMMISSION, STATE	\$ 13,010.48	81	\$ 160.43
WA ST MILITARY DEPT OF	\$ 198,670.03	1,254	\$ 158.43
WA ST CRIMINAL JUSTICE TRAINING COMMISSION	\$ 20,844.18	156	\$ 133.62
WA ST HISTORICAL SOCIETY	\$ 23,637.74	186	\$ 127.08
WA ST GENERAL ADMINISTRATION DEPT OF	\$ 317,458.91	2,628	\$ 120.80
PUGET SOUND PARTNERSHIP	\$ 13,275.06	112	\$ 118.53
CLOVER PARK TECHNICAL COLLEGE	\$ 132,951.66	1,271	\$ 104.60
WA ST TRANSPORTATION DEPT OF	\$ 3,108,767.82	29,807	\$ 104.30
WA ST LICENSING DEPT OF	\$ 471,083.03	5,206	\$ 90.49
WA ST FISH & WILDLIFE DEPT OF	\$ 585,488.35	6,621	\$ 88.43
WA ST GAMBLING COMM	\$ 56,441.44	650	\$ 86.83
WA ST LOTTERY	\$ 47,319.49	561	\$ 84.35
WA ST LIQUOR CONTROL BOARD	\$ 341,008.97	4,456	\$ 76.53

Combined WA Agency auto crash payouts, FY07-FY10	Total	FY07-FY10 Total FTE	Payout/FTE
WA ST AGRICULTURE DEPT OF	\$ 219,687.99	2,894	\$ 75.91
WA ST PARKS & RECREATION COMMISSION	\$ 231,074.81	3,085	\$ 74.90
WA ST NATURAL RESOURCES DEPT OF	\$ 435,426.09	6,360	\$ 68.46
<b>Mean value:</b>			<b>\$ 61.97</b>
WA ST PERSONNEL DEPT OF	\$ 53,100.31	863	\$ 61.53
EVERGREEN STATE COLLEGE	\$ 163,116.71	2,680	\$ 60.86
WA ST LABOR & INDUSTRIES DEPT OF	\$ 649,457.60	10,802	\$ 60.12
WA ST REVENUE DEPT OF	\$ 241,736.63	4,320	\$ 55.96
WA ST RECREATION & CONSERVATION OFFICE	\$ 10,853.89	194	\$ 55.95
PUBLIC EMPLOYMENT RELATIONS COMMISSION	\$ 7,024.16	156	\$ 45.03
WA ST SOCIAL & HEALTH SERVICES DEPT OF	\$ 3,263,533.34	74,167	\$ 44.00
SOUTH PUGET SOUND COMMUNITY COLLEGE	\$ 60,209.52	1,458	\$ 41.30
COLUMBIA RIVER GORGE COMM	\$ 1,467.22	37	\$ 39.65
TRANSPORTATION IMPROVEMENT BOARD	\$ 1,657.97	52	\$ 31.88
WA ST OFFICE OF THE ATTORNEY GENERAL	\$ 155,287.52	4,889	\$ 31.76
WA ST CORRECTIONS DEPT	\$ 978,406.20	34,205	\$ 28.60
WASHINGTON STATE UNIVERSITY	\$ 684,978.43	24,500	\$ 27.96
WA ST SERVICES FOR THE BLIND DEPT OF	\$ 7,006.10	295	\$ 26.08
WESTERN WASHINGTON UNIVERSITY**	\$ 174,392.39	6,787	\$ 25.70
WA ST ECOLOGY DEPT OF	\$ 147,474.02	6,204	\$ 23.77
WA ST TREASURER	\$ 6,299.40	267	\$ 23.59
WA ST VETERANS AFFAIRS DEPT OF	\$ 44,067.28	2,621	\$ 16.81
UTILITIES AND TRANS. COMMISSION	\$ 8,584.09	577	\$ 14.88
WA ST INFORMATION SERVICES DEPT OF	\$ 25,314.14	1,788	\$ 14.16
CENTRAL WASHINGTON UNIVERSITY	\$ 65,981.50	4,836	\$ 13.64

Combined WA Agency auto crash payouts, FY07-FY10	Total	FY07-FY10 Total FTE	Payout/FTE
WA ST COMMUNITY COLLEGE DIST #16 (YAKIMA)	\$ 24,329.34	1,791	\$ 13.58
BATES TECHNICAL COLLEGE	\$ 18,796.16	1,406	\$ 13.37
HIGHLINE COMMUNITY COLLEGE	\$ 25,877.33	2,107	\$ 12.28
WA ST AUDITORS OFFICE	\$ 16,690.21	1,437	\$ 11.61
WA ST SUPERINTENDENT OF PUBLIC INSTRUCTION	\$ 17,077.45	1,481	\$ 11.53
INDETERMINATE SENTENCING REVIEW BD	\$ 690.14	63	\$ 10.95
WA ST COMMUNITY COLLEGE (SEATTLE)	\$ 66,450.57	6,096	\$ 10.90
WALLA WALLA COMMUNITY COLLEGE	\$ 17,083.48	1,635	\$ 10.45
WA ST COMMUNITY COLLEGE (EDMONDS)	\$ 30,727.64	2,946	\$ 10.43
CLARK COLLEGE	\$ 30,320.55	2,946	\$ 10.29
WA ST SCHOOL FOR THE BLIND	\$ 3,345.91	350	\$ 9.56
WA ST HEALTH CARE AUTHORITY	\$ 9,997.36	1,114	\$ 8.97
WA ST BD OF INDUSTRIAL INSURANCE APPEALS	\$ 5,438.70	613	\$ 8.87
WA ST HEALTH DEPT OF SECRETARY OF STATE	\$ 51,574.44	5,910	\$ 8.73
SHORELINE COMMUNITY COLLEGE	\$ 13,510.19	1,936	\$ 6.98
GREEN RIVER COMMUNITY COLLEGE	\$ 16,183.00	2,512	\$ 6.44
WA ST INSURANCE COMMISSIONER	\$ 5,187.84	844	\$ 6.15
LAKE WASHINGTON TECHNICAL COLLEGE	\$ 6,898.49	1,146	\$ 6.02
EASTERN WASHINGTON UNIVERSITY	\$ 31,886.65	5,491	\$ 5.81
RENTON TECHNICAL COLLEGE	\$ 6,820.58	1,203	\$ 5.67
TACOMA COMMUNITY COLLEGE	\$ 11,294.35	2,056	\$ 5.49
WA ST COMMUNITY COLLEGE DIST #17 (SPOKANE)	\$ 29,044.06	5,738	\$ 5.06
WORK FORCE TRAINING BD	\$ 487.77	99	\$ 4.93

Sources: OFM Claims Database (9/10/10), L&I Claims Database (1/26/11), LEAP Fiscal Information (2/9/11), General Administration Motor Pool Repair Costs Database (1/27/11), Individual Agency Fleet Repair Costs provided to OFM (1/31/11 – 4/19/11), State Board of Community and Technical Colleges Annual Fall Quarter Reports (4/22/11)

<b>Combined WA Agency auto crash payouts, FY07-FY10</b>	<b>Total</b>	<b>FY07-FY10 Total FTE</b>	<b>Payout/FTE</b>
<b>WA ST HOUSE OF REPRESENTATIVES</b>	\$ 7,398.22	1,594	\$ 4.64
<b>LOWER COLUMBIA COLLEGE</b>	\$ 5,232.66	1,280	\$ 4.09
<b>HUMAN RIGHTS COMMISSION</b>	\$ 641.33	161	\$ 3.98
<b>WA ST EMPLOYMENT SECURITY DEPT OF</b>	\$ 31,871.71	8,371	\$ 3.81
<b>OLYMPIC COLLEGE</b>	\$ 6,682.17	1,898	\$ 3.52
<b>WA ST COMM COLL DIST #15 (WENATCHEE)</b>	\$ 3,556.90	1,085	\$ 3.28
<b>EARLY LEARNING, DEPT OF</b>	\$ 2,352.46	801	\$ 2.94
<b>SKAGIT VALLEY COLLEGE</b>	\$ 4,620.92	1,947	\$ 2.37
<b>WHATCOM COMMUNITY COLLEGE</b>	\$ 2,728.21	1,201	\$ 2.27
<b>EVERETT COMMUNITY COLLEGE</b>	\$ 4,322.57	2,142	\$ 2.02
<b>ADMIN OFC OF THE COURTS</b>	\$ 2,779.39	1,404	\$ 1.98
<b>WA ST COMMUNITY COLLEGE DIST #11 (PIERCE)</b>	\$ 5,710.05	2,929	\$ 1.95
<b>HIGHER ED COORDINATING BOARD</b>	\$ 563.98	383	\$ 1.47
<b>WA ST FINANCIAL INSTITUTIONS DEPT OF</b>	\$ 811.90	736	\$ 1.10
<b>WA ST SENATE</b>	\$ 1,218.02	1,162	\$ 1.05
<b>FINANCIAL MANAGEMENT, OFFICE OF</b>	\$ 1,346.24	1,348	\$ 1.00
<b>BIG BEND COMMUNITY COLLEGE</b>	\$ 552.99	941	\$ 0.59
<b>CENTRALIA COMMUNITY COLLEGE</b>	\$ 354.91	1,072	\$ 0.33
<b>BELLEVUE COMMUNITY COLLEGE</b>	\$ 914.41	3,633	\$ 0.25