

Planned User Growth

Planned Workspace Growth

State of Washington

SPACE PLANNING DATA SHEET

Last updated: October 2017

Instructions: This form should accompany the Modified Pre-Design and is to be completed for all new leases, purchases, relocations or expansions over 500 square feet. This tool is designed to provide an estimated rentable square footage. Refer to the State Facilities Workplace Strategies and Space Use Guidelines for more information.

Data supplied in this document will be used to:

Evaluate the agency's request for space

Develop the request for proposal or market search for space

Evaluate qualifying proposals ability to meet the program needs

Assist in developing a space plan

The following pages include summary instructions at the top of each page.

| Project Summary Information | (compiled from the following tables) |
|------------------------------------|--------------------------------------|
| | |

| Project Title: | Office Relocation - Tacoma |
|----------------|----------------------------|
| | |

11.256

Date Submitted: 2/11/2021

7,580

7,580

12.9%

-27.6%

| • | | |
|---|---------------------|---------|
| Existing Facilities Total Square Feet: | 11,256 | |
| Facility Area Summary | | Planned |
| Square Feet for Workspaces | | 2,004 |
| Square Feet for Meeting & Focus Space | | 2,558 |
| Square Feet for Office Support | | 100 |
| Square Feet for Storage & Files | | 260 |
| Square Feet for Program Special | | 0 |
| Occupant Area | | 4,922 |
| Base Building Circulation (40% of Total Occup | pant Area) | 1,969 |
| Usable (Total Occupant Area + Base Buildi | ing Circulation) | 6,891 |
| Building Service and Amenity Areas (10% of L | Usable Square Feet) | 689 |

| Total Project Squa | • | | | | u) | |
|--------------------|--------------------|----------------|-------------|--------------|----|--|
| Square Feet for Wa | rehouse and Specia | l Equipment (I | Not in Circ | culation Are | a) | |
| Total Rentable Squ | uare Feet | | | | | |
| • | • | | • | , | | |

| User and Workspace Summary | Existing | Planned |
|--|----------|---------|
| Resident | 31 | 5 |
| Internally Mobile | 0 | 30 |
| Externally Mobile | 0 | 0 |
| Remote | 0 | 0 |
| Vacant | 0 | 0 |
| Total Users | 31 | 35 |
| Total Offices | 20 | 17 |
| Total Workstations | 9 | 4 |
| Total Mobile Benches | 0 | 0 |
| Total Touchdown Spaces | 0 | 0 |
| Total Workspaces | 29 | 21 |
| Rentable Square Feet Per Users | 363 | 217 |
| Rentable Square Feet per Workspaces | 388 | 361 |
| | | |
| Percent of Workspaces to Number of Users | 93.5% | 60.0% |

Date: 02/11/2021

Instructions: Identify the position / user type, the current and planned work pattern type, workspace type and the space allocated for each workspace. Include the number of users and the workspace count for each space type. Definitions are below the table.

| USERS AND WORKSPACES | | | | | | | | | _ | | | |
|--|------------------|------------------------------|------------------------------|--------------------------|-----------------|--------------------------------|-------------------------------|----------------------------|-------------------|---|--|--|
| USERS AND WORKSPACES | USER INFORMATION | | | | | | | WORKSPACE INFORMATION | | | | |
| POSITION / USER TYPE | CURRENT WORK | PLANNED WORK PATTERN TYPE | EXISTING FACILITY USER | PLANNED USER COUNT | WORKSPACE TYPE | SPACE ALLOCATED FOR EACH | EXISTING FACILITY WORK- | PLANNED WORK- SPACES | PLANNED SQUARE | performed in the space that meets the space guideline | | |
| Division Chief Administrative Law Judg | Resident | Resident | COUNT 1 | 1 | Office | WORKSPACE 160 | SPACES | 1 | FEET 160 | | | |
| Senior Administrative Law Judge | Resident | Resident | 2 | 2 | Office | 120 | 2 | 2 | 240 | Supervisor position that requires private office to conduct management activities. | | |
| Lead Administrative Law Judge | Resident | Resident | 1 | 1 | Office | 100 | 0 1 | 1 | 100 | Supervisor position that requires private office to conduct management activities. | | |
| Line Administrative Law Judge | Resident | Internally Mobile | 18 | 20 | Office - Shared | 100 | 13 | 10 | 1,000 | | | |
| Legal Administrative Manager | Resident | Resident | 1 | 1 | Office | 120 | | 1 | | Supervisor position that requires private office to conduct management activities. | | |
| Support Staff | Resident | Internally Mobile | 6 | 8 | Workstation | 64 | 9 | 4 | 256 | Shared cubicle space that will be used by clerical staff. | | |
| Pro-Tem Administrative Law Judge | Resident | Internally Mobile | 2 | 2 | Office | 64 | 2 | 2 | 128 | Shared office space that will be used by Administrative Law Judges to conduct administrative hearings that need to be conducted in close door office space for privacy. Administrative proceedings are recorded. | | |
| | | | | | | | | | - | | | |
| | | | | | | | | | - | | | |
| | | | | | | | | | - | | | |
| | | | | | | | | | - | | | |
| | | | | | | | | | - | | | |
| | | | | | | | | | - | | | |
| | | | | | | | | | - | | | |
| | | | | | | | 1 | | - | | | |
| | | | | | | | 1 | | - | | | |
| | | | | | | | | | - | | | |
| | | | | | | | | | - | | | |
| | | | | | | | | | - | | | |
| | | | | | | | | | - | | | |
| | | | | | | | | | - | | | |
| | | | | | | | | | - | | | |
| | | | | | | | | | - | | | |
| | | | | | | | | | - | | | |
| | | | | | | | + | | - | | | |
| | | | | | | ł | <u> </u> | | - | | | |
| | | | | | | | | | - | | | |
| | | | | | | | | | - | | | |
| TOTAL | | | | | | L | | | - | | | |
| TUTAL | | | 31 | 35 | | | 29 | 21 | 2,004 | | | |

| WORKSPACE TYPE | SQUARE FEET RANGE | DEFINITION |
|-----------------|-------------------|---|
| Office | 100-150 | An enclosed unassigned or assigned space used by a resident user with floor-to-ceiling walls. |
| Workstation | 42-64 | An open or partially enclosed, unassigned or assigned space used by a resident or internally mobile user. |
| Mobile Bench | 24-36 | A workstation in a bench format, unassigned or assigned, used by an internally or externally mobile user. |
| Touchdown Space | 24 | An unassigned space that provides open seating in varying forms to conduct work on an irregular basis or for short periods of time. |

Definitions

User: Any person who routinely works at a facility of any amount of time and may have an assigned workspace.

Resident: A user who typically spends more than 50 percent of his/her time at the same workspace in the facility.

Internally Mobile: A user who typically spends more than 50 percent of his/her time in the facility with as much or more time spent away from their workspace than at it.

Externally Mobile: A user who spends at least 50 percent of his/her time outside the facility working in the field, from home or from other external locations.

Remote / Visitor: A user who is occasionally (one-four days per month) in the facility.

Date: 02/11/2021

Instructions: Identify the position / user type, the current and planned work pattern type, workspace type and the space allocated for each workspace. Include the number of users and the workspace count for each space type. Definitions are below the table.

| ADDITIONAL USERS AND WORKS | DITIONAL USERS AND WORKSPACES | | | | | | | | | |
|----------------------------|-------------------------------|------------------------------|---------------------------------------|--------------------------|----------------|---|---|----------------------------|----------------|--|
| | USER INFORMATION | | | | | | ORMATION | | | |
| POSITION / USER TYPE | CURRENT WORK PATTERN TYPE | PLANNED WORK PATTERN TYPE | EXISTING FACILITY USER COUNT | PLANNED USER COUNT | WORKSPACE TYPE | SPACE ALLOCATED FOR EACH WORKSPACE | EXISTING FACILITY WORK- SPACES | PLANNED WORK- SPACES | SQUARE FEET | NOTES If requesting an office(s) please describe the work being performed in the space that meets the space guideline criteria. |
| | | | | | | | | | - | |
| | | | | | | | | | - | |
| | | | | | | | | | - | |
| | | | | | | | | | - | |
| | | | | | | | | | - | |
| | | | | | | | - | | - | |
| | | | | | | | | | - | |
| | | | | | | | | | | |
| | | | | | | | | | - | |
| | | | | | | | | | | |
| | | | | | | | ł | | - | |
| | | | | | | | | | - | |
| | | | | | | | | | - | |
| | | | | | | | | | - | |
| | | | | | | | 1 | | - | |
| | | | | | | | | | - | |
| | | | | | | | | | - | |
| | | | | | | | | | - | |
| | | | | | | | | | - | |
| | | | | | | | | | - | |
| | | | | | | | | | - | |
| | | | | | | | | | - | |
| | | | | | | | | | - | |
| | | | | | | | | | - | |
| | | | | | | | | | - | |
| | | | | | | | | | - | |
| | | | | | | | ļ | | - | |
| | | | | | | | ļ | | - | |
| | | | | | l | | | | - | · · · · · · · · · · · · · · · · · · · |
| | | | | | | | ł | | - | |
| | | | | | | | | | - | |
| TOTAL | | | - | - | | I | - | - | - | |
| | | | - | - | | | - | - | - | |

| WORKSPACE TYPE | SQUARE FEET RANGE | DEFINITION |
|-----------------|-------------------|---|
| Office | 100-150 | An enclosed unassigned or assigned space used by a resident user with floor-to-ceiling walls. |
| Workstation | 42-64 | An open or partially enclosed, unassigned or assigned space used by a resident or internally mobile user. |
| Mobile Bench | 24-36 | A workstation in a bench format, unassigned or assigned, used by an internally or externally mobile user. |
| Touchdown Space | 24 | An unassigned space that provides open seating in varying forms to conduct work on an irregular basis or for short periods of time. |

Definitions

User: Any person who routinely works at a facility of any amount of time and may have an assigned workspace.

Resident: A user who typically spends at least 75% of his/her time in the facility (with more time spent at the workspace than away from it).

Internally Mobile: A user who is away from his/her workspace or somewhere else in the facility more than 50 percent of the time.

Externally Mobile: A user who spends at least 50 percent of his/her time outside the facility working in the field, from home or from other external locations.

Remote / Visitor: A user who is occasionally (one-four days per month) in the facility.

Date: 02/11/2021

Instructions: To determine the size of these spaces multiply the number of users by the square feet in the chart below. See the guide below the table for types of space to consider in this category.

MEETING & FOCUS AREAS

| MEETING & FOCUS AREAS | MEETING & FOCUS AREAS | | | | | | | | | |
|----------------------------|------------------------------------|------|-----------------------------|----------------------|---------------------|---------------------------|---------------------------|---------------|--|--|
| | | | SPAC | CE CALCULA | TION | | | | | |
| TYPE OF SPACE | NUMBER OF USERS PER SPACE | USER | SQUARE FEET PER SPACE | EXISTING QUANTITY | PLANNED QUANTITY | TOTAL USERS PLANNED | PLANNED SQUARE FEET | NOTES | | |
| Other | 25 | 20 | 500 | 3 | 2 | 50 | 1,000 | Hearing Rooms | | |
| Conference Room | 27 | 15 | 405 | - | 2 | 54 | 810 | | | |
| Training Rooms | 22 | 34 | 748 | - | 1 | 22 | 748 | | | |
| | | | - | | | - | - | | | |
| | | | - | | | - | - | | | |
| | | | - | | | - | - | | | |
| ļ | | | - | | | - | - | | | |
| ļ | | | - | | | - | - | | | |
| | ļi | | - | | | - | - | | | |
| ļ | | | - | | | - | - | | | |
| ļ | ļ | | - | | | - | - | | | |
| ļ | └─── → | | - | | | - | - | | | |
| ļ | └─── ↓ | | - | | | - | - | l | | |
| ļ | ↓ | | - | | | - | - | l | | |
| ļ | ↓ | | - | | | - | - | <u> </u> | | |
| ļ | ↓ | | - | | · | - | - | l | | |
| | ↓ | | - | | L | - | - | <u> </u> | | |
| | ↓ | | - | | L | - | - | <u> </u> | | |
| | ↓ | | - | | L | - | - | <u> </u> | | |
| | ↓ | | - | | L | - | - | <u> </u> | | |
| <u> </u> | ├ ─── ↓ | | - | | L | - | - | l | | |
| <u> </u> | ├ ─── ↓ | | - | | L | - | - | l | | |
| `` | ├ ───→ | | - | | L | - | - | l | | |
| L | ├ ─── ↓ | | - | | · | - | - | ļ | | |
| TOTAL USERS | ├ ──── } | | - | | | - 126 | - | ļ | | |
| TOTAL USERS | ACE | | | | | 126 | 2,558 | ļ | | |
| TOTAL WEETING AND FOCUS SP | AUE | | | | | | ∠,558 | 1 | | |

| SPACE TYPE | SQUARE FEET PER USER | DEFINITION |
|---------------------|----------------------|---|
| Conference Rooms | 15 | An enclosed space for meetings. |
| Collaboration Space | 20 | A nonreservable space that is open or semi-enclosed for informal meeting. |
| Focus Rooms | 40 | An enclosed space with limited visual and/or acoustical distractions for one to four users. |
| Focus Points | 40 | A nonreservable, semi-enclosed space with limited visual and acoustical distractions for a single user. |
| Training Rooms | 25-35 | An enclosed space for recurring specialized training. |

Date: 02/11/2021

Instructions: Identify the types of other office support areas that are necessary for this facility. See the guide below the table for types of space and their definitions to consider in this category.

| DFFICE SUPPORT | | | | | | | | | |
|---------------------------|--------------------------|----------------------|---------------------|------------------------------|-------|--|--|--|--|
| | | SPACE CAI | CULATION | | | | | | |
| TYPE OF SPACE | SQUARE FEET PER SPACE | EXISTING QUANTITY | PLANNED QUANTITY | TOTAL PLANNED SQUARE FEET | NOTES | | | | |
| Telecom/Lan | 100 | 1 | 1 | 100 | | | | | |
| | | | | - | | | | | |
| | | | | - | | | | | |
| | | | | - | | | | | |
| | | | | - | | | | | |
| | | | | - | | | | | |
| | | | | - | | | | | |
| | | | | - | | | | | |
| | | | | - | | | | | |
| | | | | - | | | | | |
| | | | | - | | | | | |
| | | | | - | | | | | |
| | | | | - | | | | | |
| | | | | - | | | | | |
| | | | | - | | | | | |
| | | | | - | | | | | |
| | | | | - | | | | | |
| | | | | - | | | | | |
| | | | | - | | | | | |
| | | | | - | | | | | |
| TOTAL SQUARE FEET FOR OTH | ER OFFICE SUPPORT | AREAS | | 100 | | | | | |

| SPACE TYPE | DEFINITION |
|------------------|--|
| Wellness | A semi-enclosed or enclosed space provided for staff. |
| Lactation Space | An enclosed space that is sanitary, safe and private, and not a restroom, that allows for breastfeeding or expressing breast milk. |
| Break/Social Hub | A multipurpose space that is open, semi-enclosed or enclosed that provides opportunities for people to connect with colleagues, perform concentrative or interactive work, and enjoy beverages and food. |
| Shower | |
| Staff Lockers | |
| Print/Scan | |
| Telecom/LAN | |

Date: 02/11/2021

Instructions: Identify the types of storage and file areas that are necessary for this facility. See the guide below the table for types of space to consider in this category.

STORAGE & FILES AREAS

| STORAGE & FILES AREAS | | | | | | |
|---------------------------|--------------------------|----------------------|---------------------|------------------------------|--|--|
| | SPACE CALCULATION | | | | | |
| TYPE OF SPACE | SQUARE FEET PER SPACE | EXISTING QUANTITY | PLANNED QUANTITY | TOTAL PLANNED SQUARE FEET | NOTES (Include any floor loading information) | |
| Supply-Workroom | 260 | 1 | 1 | 260 | | |
| | | | | - | | |
| | | | | - | | |
| | | | | - | | |
| | | | | - | | |
| | | | | - | | |
| | | | | - | | |
| | | | | - | | |
| | | | | - | | |
| | | | | - | | |
| | | | | - | | |
| | | | | - | | |
| | | | | - | | |
| | | | | - | | |
| | | | | - | | |
| | | | | - | | |
| | | | | - | | |
| | | | | - | | |
| | | | | - | | |
| | | | | - | | |
| | | | | - | | |
| | | | | - | | |
| | | | | - | | |
| TOTAL SQUARE FEET FOR STO | RAGE & FILES | | | 260 | | |
| | | | | 200 | | |

| SPACE TYPE |
|--------------------|
| Supply-Workroom |
| Storage |
| Janitor Closet |
| Files |
| High Density Files |

Date: 02/11/2021

Instructions: Identify the types of special areas that are necessary for this facility. See the guide below the table for types of space to consider in this category.

PROGRAM SPECIFIC AREAS

| SPACE CALCULATION TYPE OF SPACE SQUARE FEET PER SPACE EXISTING QUANTITY PLANNED QUANTITY TOTAL PLANNED SQUARE FEET NOTES | PROGRAM SPECIFIC AREAS | | | | | | | |
|--|---------------------------|-------------------|----|--|---|-------|--|--|
| TTPE OF SPACEPER SPACEQUANTITYQUANTITYSQUARE FEETNOTESImage: Constraint of the space of the spa | | SPACE CALCULATION | | | | | | |
| Image: state of the state of | TYPE OF SPACE | | | | | NOTES | | |
| Image: state of the state of | | | | | - | | | |
| Image: state of the state of | | | | | - | | | |
| Image: state of the state of | | | | | - | | | |
| Image: state of the state of | | | | | | | | |
| Image: state of the state of | | | | | | | | |
| Image: state of the state of | | | | | | | | |
| Image: state of the state of | | | | | | | | |
| Image: state of the state of | | | | | | | | |
| Image: state of the state of | | | | | | | | |
| Image: state of the state of | | | | | | | | |
| Image: style s | | | | | | | | |
| Image: section of the section of th | | | | | - | | | |
| Image: state of the state | | | | | - | | | |
| Image: style styl | | | | | - | | | |
| Image: state of the state of | | | | | - | | | |
| Image: state of the state | | | | | - | | | |
| Image: state of the state of | | | | | - | | | |
| Image: Section of the section of th | | | | | - | | | |
| Image: Section of the section of th | | | | | | | | |
| Image: Section of the section of t | | | | | | | | |
| Image: Section of the section of t | | | | | | | | |
| Image: Constraint of the second sec | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| DTAL SQUARE FEET FOR PROGRAM SPECIFIC AREAS - | TOTAL SQUARE FEET FOR PRO | GRAM SPECIFIC ARE | AS | | | | | |

| SPACE TYPE | |
|------------------------|-----------------------------|
| Hearing & Interview | Laboratory |
| Health Care Delivery | Secure Storage |
| Service Delivery Lobby | Entrance Lobby |
| Client Restrooms | Emergency Operations Center |

Date: 02/11/2021

| OUSE AND SPECIAL EQ | QUIPMENT | | | | | |
|---------------------|------------------------------------|--------------------------|----------------------|---------------------|---------------------------------|--|
| | | ļ | SPACE CA | LCULATION | | |
| TYPE OF SPACE | CONDITIONED/ NOT CONDITIONED | SQUARE FEET PER SPACE | EXISTING QUANTITY | PLANNED QUANTITY | TOTAL PLANNED SQUARE FEET | NOTES (Include any floor loading information) |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |
| | | | | | - | |

| SPACE TYPE | |
|----------------------------|------------------------|
| Shop | Loading Dock |
| Special Equipment Storage | Secure Vehicle Storage |
| Emergency Generator System | Vehicle Storage |

LOCATION AND SITE REQUIREMENTS

Instructions: The information in this section will define the geographic location and site requirements for the proposed new space. The information will be used to develop the Request for Proposals or Market Searches.

Provide requested geographic boundaries:

OAH is looking to relocate from downtown Tacoma to the Lakewood area of Pierce County.

Location restrictions, if any:

OAH does not have any preference in this category.

Define the service area using zip codes, cities, counties, or regions:

OAH is looking to relocate from downtown Tacoma to the Lakewood area of Pierce County.

Describe any important adjacencies, such as proximity to a courthouse, a community partner, etc:

OAH would like a facility close to other state agencies and professional buildings. We believe this would be convenient for staff, employees of other agencies and the public to access our services more conveniently.

Define any public transportation requirements:

OAH would need a facility on a public transportation route to enable employees and the public to access our facility conveniently.

Define any access requirements to major routes of travel:

OAH does not have any preference in this category as long as we are on public transportation routes.

Describe preferences for access and storage for alternative transportation modes (bicycles, motorcycles, vanpools, charging stations for electric vehicles):

OAH does not have any preference in this category.

Describe any special site requirements (access, large turning radius, etc.):

OAH does not have any preference in this category.

Describe any special pedestrian access requirements:

OAH would need a facility on a public transportation route to enable employees and the public to access our facility conveniently and would also meet ADA accessibility guidelines.

No

Yes

Will this facility house public employees that may also serve the general public?

Describe any unique parking requirements:

OAH would prefer a location that provided free parking for employees and visititors.

Note: Generally, space is acquired with jurisdictional code parking. If the agency requires parking in excess of the jurisdictional code, information can be found on the DES webite. Parking needs above code will be defined using the established DES policies and resulting number of stalls should be included in the request for proposals or market search.