

ESTIMATED IMPACTS OF FLEET BASE RATE ADJUSTMENT

Agency Code	Agency	#Perm Assigned Vehicles	Annual Cost (Current Rates)	FY2023 Estimated Cost (Updated Rates)	FY2023 Estimated Impact
E055	ADMINISTRATIVE OFFICE OF THE COURTS	4	\$ 17,532.00	\$ 17,748.00	\$ 216.00
E495	AGRICULTURE	313	\$ 1,403,484.00	\$ 1,454,532.00	\$ 51,048.00
E387	ARTS COMMISSION	1	\$ 6,408.00	\$ 6,300.00	\$ (108.00)
E100	ATTORNEY GENERAL	109	\$ 469,704.00	\$ 479,208.00	\$ 9,504.00
E353	CENTER FOR DEAF & HARD OF HEARING YOUTH	14	\$ 54,828.00	\$ 56,208.00	\$ 1,380.00
E375	CENTRAL WASHINGTON UNIVERSITY	14	\$ 62,316.00	\$ 63,576.00	\$ 1,260.00
E632	CENTRALIA COLLEGE	2	\$ 8,400.00	\$ 8,556.00	\$ 156.00
E635	CLARK COLLEGE	2	\$ 9,840.00	\$ 10,056.00	\$ 216.00
E696	CLOVER PARK TECHNICAL COLLEGE	9	\$ 41,148.00	\$ 40,836.00	\$ (312.00)
E460	COLUMBIA RIVER GORGE COMMISSION	1	\$ 4,032.00	\$ 4,284.00	\$ 252.00
E103	COMMERCE	10	\$ 47,340.00	\$ 48,432.00	\$ 1,092.00
E471	CONSERVATION COMMISSION	18	\$ 80,028.00	\$ 84,072.00	\$ 4,044.00
E406	COUNTY ROAD ADMINISTRATION BOARD	2	\$ 8,748.00	\$ 9,276.00	\$ 528.00
E510	DAIRY PRODUCTS COMMISSION	2	\$ 9,420.00	\$ 9,828.00	\$ 408.00
E355	DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION	3	\$ 13,440.00	\$ 13,956.00	\$ 516.00
E307	DEPARTMENT OF CHILDREN YOUTH AND FAMILIES	648	\$ 2,892,492.00	\$ 2,966,064.00	\$ 73,572.00
E310	DEPARTMENT OF CORRECTIONS	656	\$ 3,286,104.00	\$ 3,410,472.00	\$ 124,368.00
E179	DEPARTMENT OF ENTERPRISE SERVICES	99	\$ 362,484.00	\$ 377,040.00	\$ 14,556.00
E477	DEPARTMENT OF FISH AND WILDLIFE	710	\$ 3,605,940.00	\$ 3,759,012.00	\$ 153,072.00
E303	DEPARTMENT OF HEALTH	70	\$ 323,496.00	\$ 333,696.00	\$ 10,200.00
E240	DEPARTMENT OF LICENSING	73	\$ 323,976.00	\$ 329,508.00	\$ 5,532.00
E490	DEPARTMENT OF NATURAL RESOURCES	22	\$ 113,520.00	\$ 120,648.00	\$ 7,128.00
E124	DEPARTMENT OF RETIREMENT SYSTEMS	3	\$ 11,088.00	\$ 11,484.00	\$ 396.00
E140	DEPARTMENT OF REVENUE	14	\$ 74,640.00	\$ 77,064.00	\$ 2,424.00
E315	DEPARTMENT OF SERVICES FOR THE BLIND	16	\$ 72,252.00	\$ 74,544.00	\$ 2,292.00
E300	DEPARTMENT OF SOCIAL AND HEALTH SERVICES	491	\$ 2,329,752.00	\$ 2,387,496.00	\$ 57,744.00
E405	DEPARTMENT OF TRANSPORTATION	1	\$ 4,716.00	\$ 4,992.00	\$ 276.00
E305	DEPARTMENT OF VETERANS AFFAIRS	46	\$ 260,904.00	\$ 267,852.00	\$ 6,948.00
E370	EASTERN WASHINGTON UNIVERSITY	9	\$ 38,880.00	\$ 39,792.00	\$ 912.00
E461	ECOLOGY	329	\$ 1,453,284.00	\$ 1,471,524.00	\$ 18,240.00
E610	EDMONDS COMMUNITY COLLEGE	2	\$ 10,008.00	\$ 10,368.00	\$ 360.00
E540	EMPLOYMENT SECURITY	60	\$ 272,580.00	\$ 279,588.00	\$ 7,008.00
E648	GRAYS HARBOR COLLEGE	5	\$ 23,712.00	\$ 24,144.00	\$ 432.00
E649	GREEN RIVER COLLEGE	11	\$ 52,644.00	\$ 53,376.00	\$ 732.00
E107	HEALTH CARE AUTHORITY	13	\$ 56,760.00	\$ 58,008.00	\$ 1,248.00
E652	HIGHLINE COLLEGE	2	\$ 8,304.00	\$ 8,604.00	\$ 300.00
E390	HISTORICAL SOCIETY	1	\$ 4,632.00	\$ 4,452.00	\$ (180.00)
E160	INSURANCE COMMISSIONER	1	\$ 4,128.00	\$ 4,236.00	\$ 108.00
E235	LABOR AND INDUSTRIES	519	\$ 2,467,452.00	\$ 2,568,564.00	\$ 101,112.00
E692	LAKE WASHINGTON INSTITUTE OF TECHNOLOGY	4	\$ 18,888.00	\$ 19,416.00	\$ 528.00
E195	LIQUOR AND CANNABIS BOARD	145	\$ 628,296.00	\$ 638,184.00	\$ 9,888.00
E116	LOTTERY COMMISSION	45	\$ 185,292.00	\$ 189,372.00	\$ 4,080.00
E245	MILITARY DEPARTMENT	26	\$ 112,932.00	\$ 116,844.00	\$ 3,912.00
E105	OFFICE OF FINANCIAL MANAGEMENT	3	\$ 12,996.00	\$ 12,924.00	\$ (72.00)
E037	OFFICE OF LEGISLATIVE SUPPORT SERVICES	2	\$ 9,564.00	\$ 9,756.00	\$ 192.00
E085	OFFICE OF THE SECRETARY OF STATE	2	\$ 16,068.00	\$ 15,948.00	\$ (120.00)
E095	OFFICE OF THE STATE AUDITOR	3	\$ 13,620.00	\$ 13,800.00	\$ 180.00
E662	OLYMPIC COLLEGE	7	\$ 33,588.00	\$ 34,452.00	\$ 864.00
E275	PUBLIC EMPLOYMENT RELATIONS COMMISSION	6	\$ 26,520.00	\$ 27,516.00	\$ 996.00
E478	PUGET SOUND PARTNERSHIP	4	\$ 19,632.00	\$ 19,836.00	\$ 204.00
E467	RECREATION & CONSERVATION FUNDING BOARD	4	\$ 17,472.00	\$ 18,240.00	\$ 768.00
E351	SCHOOL FOR THE BLIND	26	\$ 103,848.00	\$ 106,932.00	\$ 3,084.00
E670	SEATTLE COMMUNITY COLLEGE - DIST6	5	\$ 22,416.00	\$ 23,112.00	\$ 696.00
E672	SHORELINE COMMUNITY COLLEGE	4	\$ 20,016.00	\$ 20,736.00	\$ 720.00
E675	SOUTH PUGET SOUND COMMUNITY COLLEGE	1	\$ 4,128.00	\$ 4,236.00	\$ 108.00
E046	STATE LAW LIBRARY	1	\$ 5,292.00	\$ 5,436.00	\$ 144.00
E465	STATE PARKS AND RECREATION COMMISSION	2	\$ 9,420.00	\$ 9,828.00	\$ 408.00
E350	SUPERINTENDANT OF PUBLIC INSTRUCTION	10	\$ 45,396.00	\$ 46,548.00	\$ 1,152.00
E376	THE EVERGREEN STATE COLLEGE	3	\$ 14,304.00	\$ 14,916.00	\$ 612.00
E407	TRANSPORTATION IMPROVEMENT BOARD	4	\$ 15,360.00	\$ 15,516.00	\$ 156.00
E360	UNIVERSITY OF WASHINGTON	7	\$ 31,632.00	\$ 32,268.00	\$ 636.00
E215	UTILITIES AND TRANSPORTATION COMMISSION	29	\$ 139,608.00	\$ 144,984.00	\$ 5,376.00
E163	WA TECH (CTS)	1	\$ 4,272.00	\$ 4,320.00	\$ 48.00
E225	WASHINGTON STATE PATROL	1	\$ 5,292.00	\$ 5,436.00	\$ 144.00
E380	WESTERN WASHINGTON UNIVERSITY	5	\$ 23,016.00	\$ 23,556.00	\$ 540.00