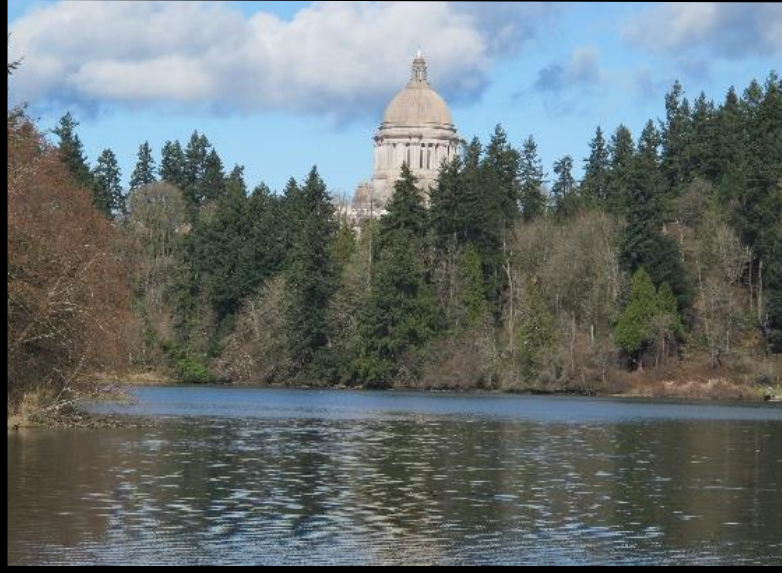


Phase I Implementation Plan for Capitol Lake

FLOYD | SNIDER
strategy ▪ science ▪ engineering

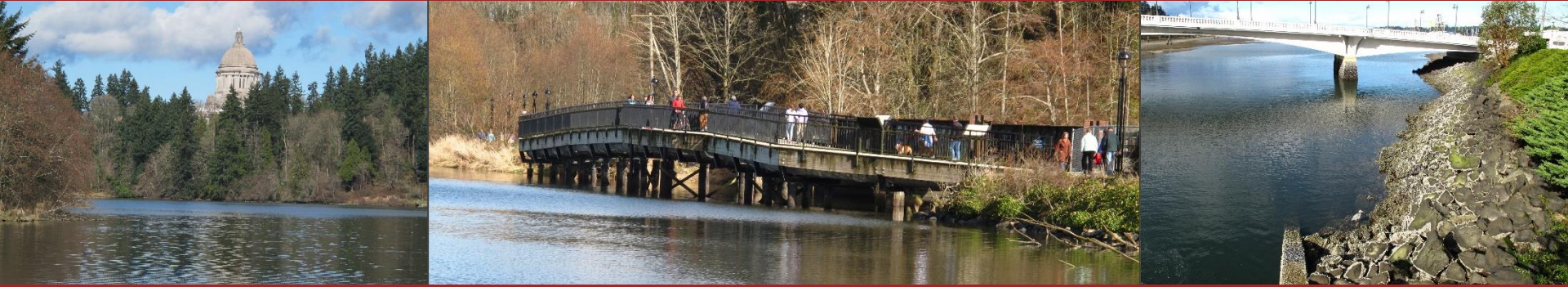


Presented by
Jessi Massingale, PE
Floyd | Snider

March 25, 2016

Capitol Lake Phase I Implementation Plan

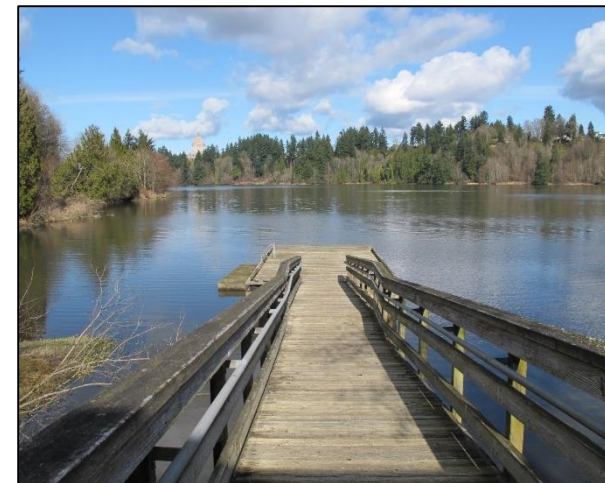
Opportunities for Public Involvement



- **Public engagement approach built from comments and input received on participating in the Phase I DES Work Plan**
 - 2-week public review and comment period for the Phase I Proviso Element materials
 - Materials available at DES project website (www.des.wa.gov) and provided at monthly public meetings
 - Monthly Executive Work Group meetings with briefings from the other committee meetings will be open to the public
 - Monthly Public Meetings to review Proviso Elements and supporting materials
 - Opportunity for presentations from invited community partners from May to July

Public Meeting Structure and Proviso Element Comment Periods

- **Anticipated Structure for Public Meetings**
 - Opening remarks and presentation of materials
 - Summary of feedback from Technical Committee meetings, Executive Work Group, and Funding and Governance Committee meetings
 - Open house to review materials
 - Facilitated discussion
 - Question and answer
- **Comment Periods for the Proviso Elements**
 - 2-week public comment periods for each Proviso Element
 - Follows the timing and sequencing of review for the Technical Committee and Executive Work Group
 - Public feedback will be incorporated into the revised materials
 - Extended comment period for Identification of Hybrid Options
 - Comments accepted from April to June
 - Review of Existing and Hybrid Options as part of the July Proviso Element



Executive Work Group
(Meets on the fourth Friday of the month or as scheduled)

Public Meeting and Comment Period
(Meets on Tuesday the week following the Executive Work Group meetings)

Funding and Governance Committee
(Meets after the Technical Committee meetings and prior to the Executive Work Group meetings)

Technical Committee
(Meets on Thursday the week prior to the Executive Work Group meetings)

Floyd|Snider Team
(Phase I Work Products and Durations)

Sediment Management Panel

| March | April | May | June | July | August | September | October | November | December |
|---|--|--|--|--|--|---|---|--|----------|
| | Mar 25 | Apr 22 | May 27 | Jun 24 | July 22 | Aug 19 | Sept 30 | Oct 28 | |
| Plan for Phase I | Goals and Objectives | Methodology for Best Available Science | Identification of Hybrid Options | Review of Existing and Hybrid Options | Cost - Funding - Governance | Next Steps | Draft Proviso Report | | |
| <ul style="list-style-type: none"> Present process for an Environmental Impact Statement Discuss public participation Discuss Phase I Implementation Plan and consultant support | <ul style="list-style-type: none"> Briefings from Committee Meetings | <ul style="list-style-type: none"> Briefings from Committee Meetings | <ul style="list-style-type: none"> Briefings from Committee Meetings | <ul style="list-style-type: none"> Briefings from Committee Meetings | <ul style="list-style-type: none"> Briefings from Committee Meetings | <ul style="list-style-type: none"> Briefings from Committee Meetings | <ul style="list-style-type: none"> Draft Proviso Report to Executive Work Group for review/comment | | |
| | | Opportunity for presentations from invited community partners | | | | | <ul style="list-style-type: none"> Report-out from Sediment Management Panel | <ul style="list-style-type: none"> Comments due November 11 | |
| | Apr 26 | May 31 | June 28 | July 26 | Aug 23 | | Oct 4 | | |
| | Goals and Objectives | Methodology for Best Available Science | Identification of Hybrid Options | Review of Existing and Hybrid Options | Cost - Funding - Governance | Next Steps | | | |
| | <ul style="list-style-type: none"> Comments due April 28 | <ul style="list-style-type: none"> Comments due June 2 | <ul style="list-style-type: none"> Comments due June 30 | <ul style="list-style-type: none"> Comments due July 28 | <ul style="list-style-type: none"> Review options for funding and governance | <ul style="list-style-type: none"> Preview of Sediment Management Panel Memo | | | |
| | Accepting public comments on conceptual hybrid options | | | | | <ul style="list-style-type: none"> Comments due Aug 25 | <ul style="list-style-type: none"> Comments due Oct 6 | | |
| | Apr 15-21 | May 20-26 | Jun 17-23 | July 15-21 | Aug 12-18 | | | | |
| | <ul style="list-style-type: none"> Evaluate current models for funding and governance | <ul style="list-style-type: none"> Evaluate future models for funding and governance | <ul style="list-style-type: none"> Identify gaps between current and future models for funding and governance | <ul style="list-style-type: none"> Identify funding and governance models to be considered for Capitol Lake | <ul style="list-style-type: none"> Identify next steps and recommended models for shared funding and governance | | | | |
| | Apr 14 | May 19 | Jun 16 | July 14 | Aug 11 | Sept 22 | Oct 20 | | |
| | Goals and Objectives | Methodology for Best Available Science | Identification of Hybrid Options | Review of Existing and Hybrid Options | Cost Estimates | Next Steps | Draft Proviso Report | | |
| | <ul style="list-style-type: none"> Present Phase I Implementation Plan Introduce consultant team and roles Identify goals for long-term management Discuss measures of success | <ul style="list-style-type: none"> Determine method to categorize project science and studies Review draft "Problem Statement" with goals for long-term management and measures of success | <ul style="list-style-type: none"> Discuss approach for identifying and evaluating hybrid options Review summary of best available science and categorization method | <ul style="list-style-type: none"> Discuss consistency of existing and hybrid options with goals for long-term management Identify data gaps for existing and hybrid options Review evaluation method for existing and hybrid options | <ul style="list-style-type: none"> Discuss approach for developing cost estimates for components of long-term management options Review summary of data gaps for existing and hybrid options | <ul style="list-style-type: none"> Discuss outline for Proviso Report Establish relationship between Phase I and Phase II Review approach and cost estimates for existing and hybrid options | <ul style="list-style-type: none"> Draft Proviso Report to Technical Committee for review/comment Comments due November 3 | | |
| | Develop and discuss Plan for Phase I | | Develop project "Problem Statement" with goals for long-term management | | | Categorize and summarize best available science, and identify data gaps for existing and hybrid options | | Identify existing and hybrid options, and evaluate consistency with goals for long-term management | |
| | | | | | Develop cost estimates for components of management options | | Prepare Proviso Report and distribute for comment | | |
| | Sediment Management Panel convened to review information on existing conditions of sediment deposition and transport in Capitol Lake | | | | | | | | |

Draft Final Proviso Report to Office of Financial Management for review/comment **December 1-22**

December 16 Meeting Phase I Year-in-Review and Proviso Report Review with Committees Executive Work Group Public and other Stakeholders

Final Proviso Report submitted to Legislature **December 30**

Legend

- Executive Work Group meeting
- Meeting open to public and other stakeholders
- Public meeting and comment period
- Funding and Governance Committee meeting
- Technical Committee meeting
- Proviso Report Milestone
- Initial approach discussion and feedback
- Developed material review and discussion

Notes:
Meeting materials will be available online at www.des.wa.gov on the date of the Technical Committee meetings.
Meetings will include an initial approach discussion and provision of new materials, as well as a review of the approach and material discussed during the previous month.
Executive Work Group and Public meetings will include a report-out from the Funding and Governance and Technical Committee meetings.
Meetings are not scheduled in November to allow time for review and revisions to the Draft Proviso Report.
Meetings for the Funding and Governance Committee have not yet been scheduled.
Meeting dates for the Technical Committee are tentative.