

SAFS Payroll Invoicing (FY22)

Agency #	Agency Name	July's Invoice	Invoiced August thru June (monthly)	FY22 - Spring (after enacted Supp 22 budget) one time
013	Joint Transportation Committee	\$ 223.90	\$ 223.90	\$ 278
050	Judicial Conduct Commission	\$ 715.25	\$ 715.25	\$ 887
080	Office of Lieutenant Governor	\$ 609.51	\$ 609.52	\$ 756
082	Public Disclosure Commission	\$ 2,027.57	\$ 2,027.57	\$ 2,513
086	Office of Indian Affairs	\$ 124.39	\$ 124.39	\$ 154
087	Commission on Asian-American Affairs	\$ 186.59	\$ 186.59	\$ 231
099	Citizen's Comm on Salaries for Elect Off	\$ 99.51	\$ 99.51	\$ 123
101	Caseload Forecast Council	\$ 932.93	\$ 932.93	\$ 1,157
104	Forecast Council	\$ 379.39	\$ 379.39	\$ 470
110	Office of Administrative Hearings	\$ 8,999.29	\$ 9,225.52	\$ -
116	State Lottery Commission	\$ 7,041.02	\$ 7,218.02	\$ -
118	Commission on Hispanic Affairs	\$ 186.59	\$ 186.59	\$ 231
119	Commission on African-Amer Affairs	\$ 155.49	\$ 155.49	\$ 193
120	Human Rights Commission	\$ 2,438.06	\$ 2,438.06	\$ 3,022
142	Board of Tax Appeals	\$ 1,038.66	\$ 1,038.66	\$ 1,288
147	Office of Min & Women's Bus Enter	\$ 1,778.79	\$ 1,778.79	\$ 2,205
165	Board of Accountancy	\$ 765.00	\$ 765.00	\$ 948
166	Board of Reg for Prof Eng & Lnd Sur	\$ 497.56	\$ 497.56	\$ 617
167	Forensic Investigations Council	\$ -	\$ -	\$ -
185	Horse Racing Commission	\$ 1,080.01	\$ 1,099.55	\$ -
190	Board of Industrial Insurance Appeals	\$ 10,268.45	\$ 10,268.46	\$ 12,729
205	Board of Pilotage Commissioners	\$ 199.03	\$ 199.02	\$ 247
220	Board for Volunteer Firefighters	\$ 248.78	\$ 248.78	\$ 308
227	Criminal Justice Training Commission	\$ 3,576.23	\$ 3,576.23	\$ 4,433
228	Traffic Safety Commission	\$ 430.75	\$ 507.47	\$ -
275	Public Employee Relations Commission	\$ 2,599.77	\$ 2,599.77	\$ 3,223
315	Department of Services for the Blind	\$ 5,319.41	\$ 5,398.57	\$ 1,172
341	LEOFF Plan 2 Retirement Board	\$ 472.50	\$ 481.06	\$ -
353	Center for Child Deaf & Hearing Loss	\$ -	\$ -	\$ -
354	Work Force Training & Educ Coord Brd	\$ 1,615.70	\$ 1,628.27	\$ 1,142
355	Dept of Arch and Historic Preservation	\$ 1,231.47	\$ 1,231.47	\$ 1,527
387	Washington State Arts Commission	\$ 970.25	\$ 970.25	\$ 1,203
395	Eastern WA State Historical Society	\$ 1,990.25	\$ 1,990.25	\$ 2,467
406	County Road Administration Board	\$ 1,069.76	\$ 1,069.76	\$ 1,326
407	Transportation Improvement Board	\$ 988.91	\$ 988.91	\$ 1,226
460	Columbia River Gorge Commission	\$ 517.09	\$ 521.58	\$ 333
462	Pollution Liability Insurance Agency	\$ 1,269.36	\$ 1,276.65	\$ 1,074
467	Recreation & Cons Funding Board	\$ 1,299.88	\$ 1,299.88	\$ 1,611
468	Environmental Hearings Office	\$ 964.03	\$ 964.03	\$ 1,195
471	Conservation Commission	\$ 1,225.25	\$ 1,225.25	\$ 1,519
478	Puget Sound Partnership	\$ 2,557.84	\$ 2,571.10	\$ 2,263
		\$ 68,094	\$ 68,719	\$ 54,071

SAFS Central Service Model Allocations		Current allocations					Corrected allocations					Appropriated (App type 1)		Appr Reserve Suggestions			
		Payroll					Payroll							FY22	FY23		
Agency #	Agency Name	Payroll	HRMS Keying	Accounts Payable	Accounts Reivable	Budget	Current SAFS Allocation	Payroll	HRMS Keying	Accounts Payable	Accounts Reivable	Budget	Corrected SAFS Allocation	Allocation Increase (Decr)			
013	Joint Transportation Committee	0.08%	0.02%	-	-	-	0.10%	0.08%	0.03%	-	-	-	0.11%	0.01%	100%	\$ -	\$ -
050	Judicial Conduct Commission	0.25%	0.07%	0.46%	0.01%	0.68%	1.46%	0.25%	0.10%	0.46%	0.01%	0.68%	1.50%	0.03%	100%	\$ -	\$ -
080	Office of Lieutenant Governor	0.21%	0.06%	0.45%	0.03%	0.83%	1.58%	0.21%	0.08%	0.45%	0.03%	0.83%	1.61%	0.03%	100%	\$ -	\$ -
082	Public Disclosure Commission	0.70%	0.19%	0.50%	0.24%	1.59%	3.22%	0.71%	0.27%	0.50%	0.24%	1.59%	3.31%	0.09%	100%	\$ -	\$ -
086	Office of Indian Affairs	0.04%	0.01%	0.35%	0.01%	0.27%	0.69%	0.04%	0.02%	0.35%	0.01%	0.27%	0.69%	0.01%	100%	\$ -	\$ -
087	Commission on Asian-American Affairs	0.06%	0.02%	0.30%	0.03%	0.44%	0.85%	0.07%	0.02%	0.30%	0.03%	0.44%	0.86%	0.01%	100%	\$ -	\$ -
099	Citizen's Comm on Salaries for Elect Off	0.03%	0.01%	0.22%	0.00%	0.25%	0.52%	0.03%	0.01%	0.22%	0.00%	0.25%	0.52%	0.00%	100%	\$ -	\$ -
101	Caseload Forecast Council	0.32%	0.09%	0.37%	0.01%	0.69%	1.48%	0.33%	0.12%	0.37%	0.01%	0.69%	1.52%	0.04%	100%	\$ -	\$ -
104	Forecast Council	0.13%	0.04%	0.32%	0.00%	0.43%	0.93%	0.13%	0.05%	0.32%	0.00%	0.43%	0.94%	0.02%	100%	\$ -	\$ -
110	Office of Administrative Hearings	3.95%	1.11%	-	-	-	5.06%	4.05%	-	-	-	-	4.05%	-1.02%	100%	\$ 27,743	\$ 27,997
116	State Lottery Commission	3.09%	0.87%	-	-	-	3.96%	3.17%	-	-	-	-	3.17%	-0.79%	100%	\$ 21,706	\$ 21,905
118	Commission on Hispanic Affairs	0.06%	0.02%	0.39%	0.01%	0.37%	0.86%	0.07%	0.02%	0.39%	0.01%	0.37%	0.86%	0.01%	100%	\$ -	\$ -
119	Commission on African-Amer Affairs	0.05%	0.01%	0.30%	0.00%	0.33%	0.70%	0.05%	0.02%	0.30%	0.00%	0.33%	0.70%	0.01%	100%	\$ -	\$ -
120	Human Rights Commission	0.84%	0.23%	0.67%	0.02%	1.57%	3.32%	0.86%	0.33%	0.67%	0.02%	1.57%	3.43%	0.11%	100%	\$ -	\$ -
142	Board of Tax Appeals	0.36%	0.10%	0.41%	0.01%	0.82%	1.69%	0.36%	0.14%	0.41%	0.01%	0.82%	1.74%	0.05%	100%	\$ -	\$ -
147	Office of Min & Women's Bus Enter	0.61%	0.17%	0.62%	1.41%	1.04%	3.86%	0.62%	0.24%	0.62%	1.41%	1.04%	3.94%	0.08%	100%	\$ -	\$ -
165	Board of Accountancy	0.26%	0.07%	0.47%	0.56%	0.71%	2.08%	0.27%	0.10%	0.47%	0.56%	0.71%	2.11%	0.03%	100%	\$ -	\$ -
166	Board of Reg for Prof Eng & Lnd Sur	0.17%	0.05%	0.18%	-	0.77%	1.17%	0.17%	0.07%	0.18%	-	0.77%	1.19%	0.02%	100%	\$ -	\$ -
167	Forensic Investigations Council	-	-	0.03%	-	0.33%	0.36%	-	-	0.03%	-	0.33%	0.36%	0.00%	100%	\$ -	\$ -
185	Horse Racing Commission	0.34%	0.10%	0.49%	0.74%	0.80%	2.47%	0.35%	0.13%	0.49%	0.74%	0.80%	2.51%	0.05%	-	\$ -	\$ -
190	Board of Industrial Insurance Appeals	3.53%	0.99%	-	-	-	4.51%	3.61%	1.37%	-	-	-	4.98%	0.47%	100%	\$ -	\$ -
205	Board of Pilotage Commissioners	0.07%	0.02%	0.24%	0.06%	0.77%	1.16%	0.07%	0.03%	0.24%	0.06%	0.77%	1.16%	0.01%	100%	\$ -	\$ -
220	Board for Volunteer Firefighters	0.09%	0.02%	-	-	-	0.11%	0.09%	0.03%	-	-	-	0.12%	0.01%	100%	\$ -	\$ -
227	Criminal Justice Training Commission	1.23%	0.34%	7.29%	3.53%	-	12.39%	1.26%	0.48%	7.29%	3.53%	-	12.55%	0.16%	100%	\$ -	\$ -
228	Traffic Safety Commission	0.57%	0.16%	-	-	-	0.72%	-	0.22%	-	-	-	0.22%	-0.50%	50%	\$ 6,883	\$ 6,946
275	Public Employee Relations Commission	0.89%	0.25%	0.61%	0.01%	1.50%	3.27%	0.91%	0.35%	0.61%	0.01%	1.50%	3.39%	0.12%	100%	\$ -	\$ -
315	Department of Services for the Blind	1.71%	0.48%	-	-	-	2.19%	1.75%	0.66%	-	-	-	2.41%	0.23%	19%	\$ -	\$ -
341	LEOFF Plan 2 Retirement Board	0.15%	0.04%	0.45%	0.01%	0.50%	1.15%	0.15%	0.06%	0.45%	0.01%	0.50%	1.17%	0.02%	-	\$ -	\$ -
353	Center for Child Deaf & Hearing Loss	-	-	2.43%	-	-	2.43%	-	-	2.43%	-	-	2.43%	0.00%	100%	\$ -	\$ -
354	Work Force Training & Educ Coord Brd	0.54%	0.15%	-	-	2.40%	3.09%	0.55%	0.21%	-	-	2.40%	3.16%	0.07%	59%	\$ -	\$ -
355	Dept of Arch and Historic Preservation	0.42%	0.12%	0.88%	0.07%	2.15%	3.65%	0.43%	0.16%	0.88%	0.07%	2.15%	3.70%	0.06%	100%	\$ -	\$ -
387	Washington State Arts Commission	0.33%	0.09%	1.37%	0.22%	1.44%	3.46%	0.34%	0.13%	1.37%	0.22%	1.44%	3.50%	0.04%	100%	\$ -	\$ -
395	Eastern WA State Historical Society	0.68%	0.19%	2.65%	2.72%	1.82%	8.06%	0.70%	0.27%	2.65%	2.72%	1.82%	8.15%	0.09%	100%	\$ -	\$ -
406	County Road Administration Board	0.37%	0.10%	0.56%	0.02%	1.16%	2.20%	0.38%	0.14%	0.56%	0.02%	1.16%	2.25%	0.05%	100%	\$ -	\$ -
407	Transportation Improvement Board	0.34%	0.10%	0.39%	0.05%	1.00%	1.87%	0.35%	0.13%	0.39%	0.05%	1.00%	1.92%	0.04%	100%	\$ -	\$ -
460	Columbia River Gorge Commission	0.17%	0.05%	0.53%	0.04%	0.80%	1.59%	0.17%	0.07%	0.53%	0.04%	0.80%	1.61%	0.02%	54%	\$ -	\$ -
462	Pollution Liability Insurance Agency	0.42%	0.12%	1.36%	0.26%	1.27%	3.44%	0.43%	0.17%	1.36%	0.26%	1.27%	3.49%	0.06%	70%	\$ -	\$ -
467	Recreation & Cons Funding Board	0.45%	0.12%	-	-	-	0.57%	0.46%	0.17%	-	-	-	0.63%	0.06%	100%	\$ -	\$ -
468	Environmental Hearings Office	0.33%	0.09%	0.45%	0.03%	0.83%	1.74%	0.34%	0.13%	0.45%	0.03%	0.83%	1.78%	0.04%	100%	\$ -	\$ -
471	Conservation Commission	0.42%	0.12%	-	-	-	0.54%	0.43%	0.16%	-	-	-	0.59%	0.06%	100%	\$ -	\$ -
478	Puget Sound Partnership	0.86%	0.24%	1.69%	0.19%	2.56%	5.54%	0.88%	0.33%	1.69%	0.19%	2.56%	5.65%	0.11%	73%	\$ -	\$ -
		25.12%	7.03%	27.41%	10.31%	30.13%	100.00%	25.12%	7.03%	27.41%	10.31%	30.13%	100.00%	0.00%			