

Western State Hospital: New Forensic Hospital

GC/CM Selection: Project Informational Meeting July 6, 2022

Agenda

- 1:00 1:15 PM Introductions
- 1:15 1:20 PM Project Highlights
- 1:20 1:25 PM Review GC/CM Selection Schedule
- 1:25 1:35 PM Hospital History
- 1:35 2:05 PM Design Review
- 2:05 2:30 PM Q&A
- 2:30 3:00 PM Site Walk



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Introductions



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Project Highlights

Demolition:

- Project includes renovating existing facilities to relocate displaced staff and the demolition of 12 buildings
 - Demo MACC: \$6.7 Million \$10 Million
 - Relocation MACC: \$3.3 Million
- Earliest Demo start date: May 01, 2023

New Construction:

- MACC: \$408 to \$445 Million
- Approximate gross SF: 560,500 SF
 - Admin Annex: 60,000 SF
 - Central Utility Plant (CUP): 14,000 SF
 - Hospital: 486,500 SF

| Anticipated Design and Construction | | | | | | | |
|-------------------------------------|------------------------------------|--|--|--|--|--|--|
| Feb 2022 to Jul 2022 | Schematic Design | | | | | | |
| Jul 2022 to Jan 2023 | Design Development | | | | | | |
| Jan 2023 to Sep 2023 | Construction Documents | | | | | | |
| Sep 2023 to Jan 2024 | Building Permits | | | | | | |
| Feb 2024 | Bid & Award Subcontracts | | | | | | |
| Mar 2024 | Start Construction | | | | | | |
| Oct 2026 | Substantial Completion | | | | | | |
| Nov 2026 | Punch list and final commissioning | | | | | | |
| Jan 2027 | Final Acceptance | | | | | | |



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GC/CM Selection Schedule

June 15, 2022 – Advertise for RFQ/RFP

July 6, 2022 – Project Informational Meeting

July 14, 2022 – <u>Phase One SOQ</u> submittal deadline

August 3, 2022 – Notification of most qualified Finalist (short-listed) firms selected to move to Phase Two

August 10, 2022 – First round of Proprietary Meetings

August 17, 2022 – Second round of Proprietary Meetings

August 24 August 23, 2022 – Interviews

August 24, 2022 – Phase Two Final Proposal submittal deadline

August 25, 2022 – Final Selection of Firm with the highest score

August 25, 2022 – Notification of successful and unsuccessful firms

September 15, 2022 – Preconstruction Work Plan Due

October 4, 2022 – Contract for Preconstruction Services executed



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Western State Hospital: Brief History

1945





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Design Review

SITE PLAN





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LEED v4 for BD+C: Healthcare

Project Checklist

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| Υ | 1 | | Prereq | Integrative Project Planning and Design | |
|---|---|---|--------|---|---------------------|
| 1 | 0 | 0 | 0 | Credit | Integrative Process |

Required

1

3 0 6 0 Location and Transportation LEED for Neighborhood Development Location Credit 1 0 0 Sensitive Land Protection Credit High Priority Site 1 0 1 Credit Surrounding Density and Diverse Uses 0 0 Credit Access to Quality Transit 0 0 2 Credit Bicycle Facilities 0 0 1 Credit Reduced Parking Footprint 0 0 Credit Green Vehicles 1 0 0 Credit

| 8 | 1 | 0 | 0 | Susta | ainable Sites | 9 |
|---|---|---|---|--------|---|----------|
| Υ | | | | Prereq | Construction Activity Pollution Prevention | Required |
| Υ | | | | Prereq | Environmental Site Assessment | Required |
| 1 | 0 | 0 | 0 | Credit | Site Assessment | 1 |
| 0 | 1 | 0 | 0 | Credit | Site Development - Protect or Restore Habitat | 1 |
| 1 | 0 | 0 | 0 | Credit | Open Space | 1 |
| 2 | 0 | 0 | 0 | Credit | Rainwater Management | 2 |
| 1 | 0 | 0 | 0 | Credit | Heat Island Reduction | 1 |
| 1 | 0 | 0 | 0 | Credit | Light Pollution Reduction | 1 |
| 1 | 0 | 0 | 0 | Credit | Places of Respite | 1 |
| 1 | 0 | 0 | 0 | Credit | Direct Exterior Access | 1 |

4 3 4 0 Water Efficiency 11 Outdoor Water Use Reduction Y Required Prereq Y Indoor Water Use Reduction Required Prereq Building-Level Water Metering Required Y Prereq Outdoor Water Use Reduction 1 0 0 Credit 1 Indoor Water Use Reduction xedit 7 Cooling Tower Water Use 2 Credit Water Metering redit 1

| 32 | 1 | 2 | 0 | Energ | nergy and Atmosphere | | | | | | |
|----|---|---|---|--------|--|----------|--|--|--|--|--|
| Υ | | | | Prereq | Fundamental Commissioning and Verification | Required | | | | | |
| Υ | | | | Prereq | Minimum Energy Performance | Required | | | | | |
| Υ | | | | Prereq | Building-Level Energy Metering | Required | | | | | |
| Υ | | | | Prereq | Fundamental Refrigerant Management | Required | | | | | |
| 4 | 0 | 2 | 0 | Credit | Enhanced Commissioning | 6 | | | | | |
| 20 | 0 | 0 | 0 | Credit | Optimize Energy Performance | 20 | | | | | |
| 1 | 0 | 0 | 0 | Credit | Advanced Energy Metering | 1 | | | | | |
| 2 | 0 | 0 | 0 | Credit | Demand Response | 2 | | | | | |
| 3 | 0 | 0 | 0 | Credit | Renewable Energy Production | 3 | | | | | |
| 0 | 1 | 0 | 0 | Gredit | Enhanced Refrigerant Management | 1 | | | | | |
| 2 | 0 | 0 | 0 | Credit | Green Power and Carbon Offsets | 2 | | | | | |

| Project Name: | WSH New Forensic Hospital |
|---------------|---------------------------|
| Date: | 22-Jun-22 |

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| | | _ | | | | | | | | |
|---|---|--|---|----------|--|--|--|--|--|--|
| 7 | 2 | Mater | Materials and Resources | | | | | | | |
| | | Prereq | Storage and Collection of Recyclables | Required | | | | | | |
| | | Prereq | Construction and Demolition Waste Management Planning | Required | | | | | | |
| | | Prereq | PBT Source Reduction- Mercury | Required | | | | | | |
| 1 | 2 | Credit | Building Life-Cycle Impact Reduction | 5 | | | | | | |
| 1 | 0 | Credit Building Product Disclosure and Optimization - Environmental Products | | 2 | | | | | | |
| 1 | 0 | Credit | Credit Building Product Disclosure and Optimization - Sourcing of Raw Materials | | | | | | | |
| 1 | 0 | Credit | Building Product Disclosure and Optimization - Material Ingredients | 2 | | | | | | |
| 0 | 0 | Credit | PBT Source Reduction- Mercury | 1 | | | | | | |
| 0 | 0 | Credit | PBT Source Reduction- Lead, Cadmium, and Copper | 2 | | | | | | |
| 2 | 0 | Credit | Furniture and Medical Furnishings | 2 | | | | | | |
| 1 | 0 | Credit | Design for Flexibility | 1 | | | | | | |
| 0 | 0 | Credit | Construction and Demolition Waste Management | 2 | | | | | | |
| | | | | | | | | | | |

| 11 | 4 | 0 | 1 | Indo | or Environmental Quality | 16 |
|----|---|---|---|--------|---|----------|
| Υ | | | | Prereq | Minimum Indoor Air Quality Performance | Required |
| Υ | | | | Prereq | Environmental Tobacco Smoke Control | Required |
| 2 | 0 | 0 | 0 | Credit | Enhanced Indoor Air Quality Strategies | 2 |
| 3 | 0 | 0 | 0 | Credit | Low-Emitting Materials | 3 |
| 1 | 0 | 0 | 0 | Credit | Construction Indoor Air Quality Management Plan | 1 |
| 2 | 0 | 0 | 0 | Credit | Indoor Air Quality Assessment | 2 |
| 0 | 0 | 0 | 1 | Credit | Thermal Comfort | 1 |
| 1 | 0 | 0 | 0 | Credit | Interior Lighting | 1 |
| 2 | 0 | 0 | 0 | Credit | Daylight | 2 |
| 0 | 2 | 0 | 0 | Credit | Quality Views | 2 |
| 0 | 2 | 0 | 0 | Credit | Acoustic Performance | 2 |

| 6 | 0 | 0 | 0 | Innovation | 6 |
|---|---|---|---|--|---|
| 1 | 0 | 0 | 0 | Credit Innovation - O+M Starter Kit | 1 |
| 1 | 0 | 0 | 0 | Credit Innovation - Education Program | 1 |
| 1 | 0 | 0 | 0 | Credit Pilot - Daylight in Non-regularly Occupied spaces | 1 |
| 1 | 0 | 0 | 0 | Credit Pilot - Triple Bottom Line Analysis | 1 |
| 1 | 0 | 0 | 0 | Credit Exemplary Performance - Optimize Energy Performance | 1 |
| 1 | 0 | 0 | 0 | Credit LEED Accredited Professional | 1 |

| 4 | 0 | 0 | 0 | Regio | nal Priority | | 4 | |
|---|----|----|---|---|--|------------------|-----|--|
| 1 | 0 | 0 | 0 | Credit | Credit Regional Priority: Rainwater Management | | | |
| 1 | 0 | 0 | 0 | Credit Regional Priority: BPDO - Environmental Product Declarations | | | | |
| 1 | 0 | 0 | 0 | Credit | Credit Regional Priority: Demand Response | | | |
| 1 | 0 | 0 | 0 | Credit | Regional Priority: Renewable Energy Production | | 1 | |
| Regional Priority: BPDO - Sourcing of Raw Materials | | | | | | | | |
| | | | | _ | Regional Priority: Indoor Water Use Reduction | | | |
| 78 | 10 | 19 | 3 | TOTA | LS | Possible Points: | 110 | |



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Questions?



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Site Walk