

Project Review Committee Presentation – September 23,2022

Application for Project Approval for GC/CM & Alternative Subcontractor Selection





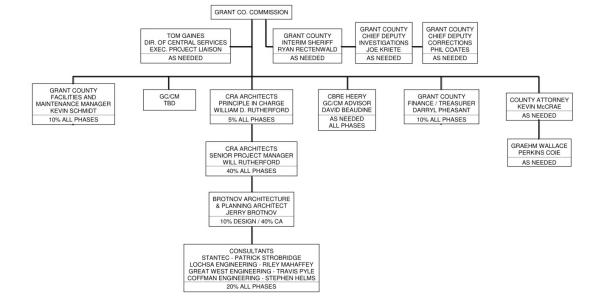
Agenda

01 02 03 04 05 06 07 08 Why this Project is Suited for GC/CM Project Overview Project Budget Project Schedule Project Team Alternative Summary Question and Contractor Answers Contracting (Mechanical & Electrical)



TEAM ORGANIZATION CHART





TEAM MEMBER QUALIFICATIONS

<u>Tom Gaines – Director of Central Services, Grant County</u>

8 years running all County Capital Projects

Oversees Facilities, Technology services, Fairgrounds maintenance and purchasing for County

Lead point of contact reporting directly to the County Commissioners

David Beaudine, CCM - Managing Director, CBRE | Heery

20 years Construction Project Management

Directly managed, advised or oversaw over 22 GC/CM projects throughout Washington State

Responsible for all CBRE | Heery public sector work in Washington

Advising Grant County through Procurement, GMP, Buyout and construction



TEAM MEMBER QUALIFICATIONS

Will Rutherford – Lead Project Manager, CRA Architects

- •Lead Project Architect
- Managing variety of projects for 27 years from design through construction
- •Experience in CM/GC, CM at Risk and other similar alternative delivery methods throughout US
- Primary point of contact for CRA

<u>Graehm Wallace – Partner, Perkins Coie</u>

- •26 years experience representing public sector clients on Construction Law issues
- •Provides appropriate contracts to Asotin County GC/CM Contract & General Conditions
- Contracts updated to the new RCW's
- Contracts reflect GC/CM Experiences and Improvements



PROJECT OVERVIEW

- Project Budget \$100,000,000
- Funded via previous and ongoing approved tax collection
- New 512 bed County Jail, approximately 156,000sf
 - Facility will include Jail Administration, Booking, Laundry, Kitchen, Jail Beds, Sallyport and support spaces.
- Remodel of existing Law & Justice Facility, demo 36,000sf, build back 54,000sf
 - Currently housing existing jail, remodel to provide additional support and courthouse space.
- Phased project
 - · Relocation into new facility
 - Multi-phased, occupied remodel of existing facility



PROJECT OVERVIEW





PROJECT BUDGET

Category	Total
Professional Services Costs	\$8,000,000
Construction Costs (including construction contingencies)	\$80,000,000
Equipment & Furnishings	\$5,000,000
Off Site	Included Above
Construction Administration	\$1,500,000
Contingencies	\$4,000,000
Other Related (Permitting, Testing, Legal)	\$1,500,000
Sales Tax	Included Above
TOTAL	\$100,000,000



PROJECT SCHEDULE

Project and GC/CM Procurement Schedule - TENTATIVE	
Date	Activity
August 22, 2022	Submit PRC Application
September 23, 2022	PRC Presentation
September 27, 2022	Advertisement for Request for Proposals Published (1st Notice)
October 4, 2022	Advertisement for Request for Proposals Published (2nd Notice)
October 13, 2022	Pre-Proposal Conference
October 25, 2022	Statement of Qualifications Due
November 1, 2022	Notification of Highly Qualified Firms with draft contracts
November 15, 2022	Interviews with Short Listed Firms
November 18, 2022	Notification to most highly qualified firms to submit RFFP
November 30, 2022	RFFP submissions and Public Opening
December 5, 2022	Commissioner's Approve GC/CM selection & award Preconstruction Services
January/February 2023	Potential MC/CM and EC/CM Procurement Schematic Design
Ongoing - February 2023 March – May 2023	Design Development
June – November 2023	Construction Documents & permitting
November '23 – February '25	New Jail Construction
March '25 – December '25	Renovation of Existing Facility



- ☐ The project involves complex scheduling, coordination and phasing:
 - Specialized vendor product lead times and work sequence
 - Project involves complex scheduling for detention systems
 - Coordination of bid packages and early scopes of work to release long lead items and start work ahead of potential cost increases
 - Coordination of relocation of jail facilities from existing to new facility and then multi-phased approach to renovation of existing facilities



- ☐ Project involves construction at existing facility that must continue operations in construction
 - Renovation of existing law and justice facility to be multi-phased and occupied
 - Courts, prosecutors, clerks, public defenders, attorneys and facilities teams must continue to service public out of the building
 - High level of safety and security that must always be maintained in general and from construction operations



- ☐ The involvement of the GC/CM is critical during the design phase:
 - Maximizing outreach for qualified local vendors/subcontractors and diverse businesses
 - Early GC/CM guidance during design will help ensure cost control with real time costs and avoid conflicts
 - Project involves complex scheduling for detention systems involved
 - Procure early bid packages, long-lead materials and potential early site work



- ☐ The project encompasses a complex or technical work environment:
 - High level of security systems throughout new building and that which must be maintained within existing building through renovation
 - Maintain flow and safety for officers, judges, staff, inmates and public
 - Project involves complex scheduling for detention systems involved
 - Project involves complex work environment due to large pre-manufactured shipments to site and intense sitework package



Alternative Subcontractor Selection

- Decision to be made in collaboration between current owner team and selected GC/CM
 Full team workshop to occur upon contracting to determine best path forward for the project
- □ Approval now will allow project design schedule to continue and maximize alternative subcontractor participation
- Project has intricate systems within new and existing facility requiring a collaborative team throughout the design and construction
- Owner intention to be actively engaged in notification, solicitation and selection process



Electrical Subcontractor Selection

- ☐ Expected Contract Value of \$12M
- ☐ Coordination of systems within existing building to help establish phasing to provide best experience for all users of the facility
- Material supply chain insights to assist through overall cost and schedule for both buildings
- ☐ Safety and security systems



Mechanical Subcontractor Selection

- ☐ Expected Contract Value of \$28M
- ☐ Coordination of systems within existing building to help establish phasing to provide best experience for all users of the facility
- ☐ Material supply chain insights to assist through overall cost and schedule for both buildings



SUMMARY

- The Project is a good candidate for the GC/CM Alternative delivery model as it meets four of the qualifications.
- Grant County has assembled a high performing and qualified team with the necessary experience and expertise to execute the project and is looking to add to that a qualified GC/CM.
- Design, GC/CM advisor and legal team have demonstrated success in similar project types.
- Resources and controls in place to be successful.
- Alternative subcontracting ability pending GC/CM collaborative decision



QUESTIONS & ANSWERS

