



**Capital Projects Advisory Review Board (CPARB)
Budget Report 2019-2021**

Description	Budget Biennial	Actuals thru July 2019 ⁵
General Fund State Appropriation	\$75,006	\$1,062
Salary and Benefit Costs ¹	\$147,313	\$5,950
Professional Service Contracts ²	\$19,992	\$0
Goods and Services ³	\$175,233	\$4,884
Travel ⁴	\$28,800	\$2,143
Expense Total	\$371,338	\$12,976
Net Position	(\$296,332)	(\$11,914)

Notes:

Budget is an estimate for entire biennium

1- E&AS support staff

2- Data collection contract

3- Goods and Services includes items such as Supplies, Meeting Transcription, and Advertising

4- Travel for Board Members

5- Expense exceeding GSF Appropriation will be covered by Fund 057