

SEATTLE PUBLIC SCHOOLS - CONSTRUCTION HISTORY (MAJOR CAPITAL PROJECTS) LAST 10 YEARS

Project	Scope	Contracting Method	Planned Start	Planned Finish	Actual Start	Actual Finish	Planned Budget	Actual Budget	Reason for Budget or Schedule Overrun
Loyal Heights Elementary School	Historic Renovation / Addition	GC/CM	2016	2018			\$43.8M		In Preconstruction
Olympic Hills Elementary School	New Building	GC/CM	2015	2017			\$42M		Construction in progress
Wilson Pacific ES/MS	New Buildings (ES & MS)	GC/CM	2015	2017			\$116M		Construction in progress
Denny Middle School / Chief Sealth; Facility	Sealth HS Modernization / New Denny MS	GC/CM	2008	2011	2008	2011	\$134.5M	\$144.4M	Added scope / Agency issues
Denny Middle School / Chief Sealth; Fields	Community / Sealth Athletic Fields	GC/CM	2011	2011	2011	2011	\$3.2M	\$2.7M	Project savings
Hamilton Middle School	Complete Historic Renovation	DBB	2008	2010	2008	2010	\$79M	\$64.4M	Project savings
Ingraham High School	New Building Addition	DBB	2008	2011	2008	2012	\$23.6M	\$22.8M	Project savings
Nathan Hale High School	Modernization / Library / Major Modernization	DBB / GC/CM	2009	2011	2009	2011	\$83.7M	\$84.5M	Owner Revisions
South Shore School - New K-8	New 130,000 SF K-8	DBB	2008	2009	2008	2009	\$69.6M	\$63.5M	Project savings
South Lake	New Building	DBB	2007	2008	2007	2008	\$13.5M	\$13.6M	In budget
Garfield High School	Complete Historic Renovation	GC/CM	2006	2008	2006	2008	\$78.7M	\$112.7M	Hyper-escalation & Claim
Cleveland High School	Complete Historic Renovation	GC/CM	2005	2007	2005	2007	\$60.3M	\$67.6M	Encountered unforeseen condition (bedrock) & Hyper-escalation
Roosevelt High School	Complete Historic Renovation	GC/CM	2004	2006	2004	2006	\$84.6M	\$93.7M	Hyper-escalation
Nathan Hale High School - Auditorium	New Addition	GC/CM	2004	2005	2004	2005	\$9.4M	\$10M	Hyper-escalation