

# PULLMAN REGIONAL HOSPITAL

## PATIENT CARE EXPANSION GC/CM PROJECT

1. Please clarify the budget for sales tax as it doesn't appear to cover the construction cost.

Appreciate the catch as that was an old number off the original cost breakdown. Below is the revised cost breakdown which will be reflected in our presentation

Costs for Professional Services (A/E, Legal etc.)	\$ 1,800,000
Estimated project construction costs (including construction contingencies):	\$21,000,000
Equipment and furnishing costs	\$ 3,600,000
Off-site costs	\$included above
Contract administration costs (owner, cm etc.)	\$ 500,000
Contingencies (design & owner)	\$ 1,100,000
Other related project costs (plan review, legal, Geotech...)	\$ 300,000
Alternative Subcontractor Selection costs	\$ N/A
Sales Tax	\$ 1,700,000
<b>Total</b>	<b>\$30,000,000</b>

2. Please clarify the project design and construction schedule in the response to Question #3. GC/CM pre-construction is listed as April-October 2023.

That is the correct general timeline, although we are expecting the potential of the project being bid in a few different phases and if design extends for portions of the renovation and expansion and if that is the case then pre-construction services will extend accordingly.