

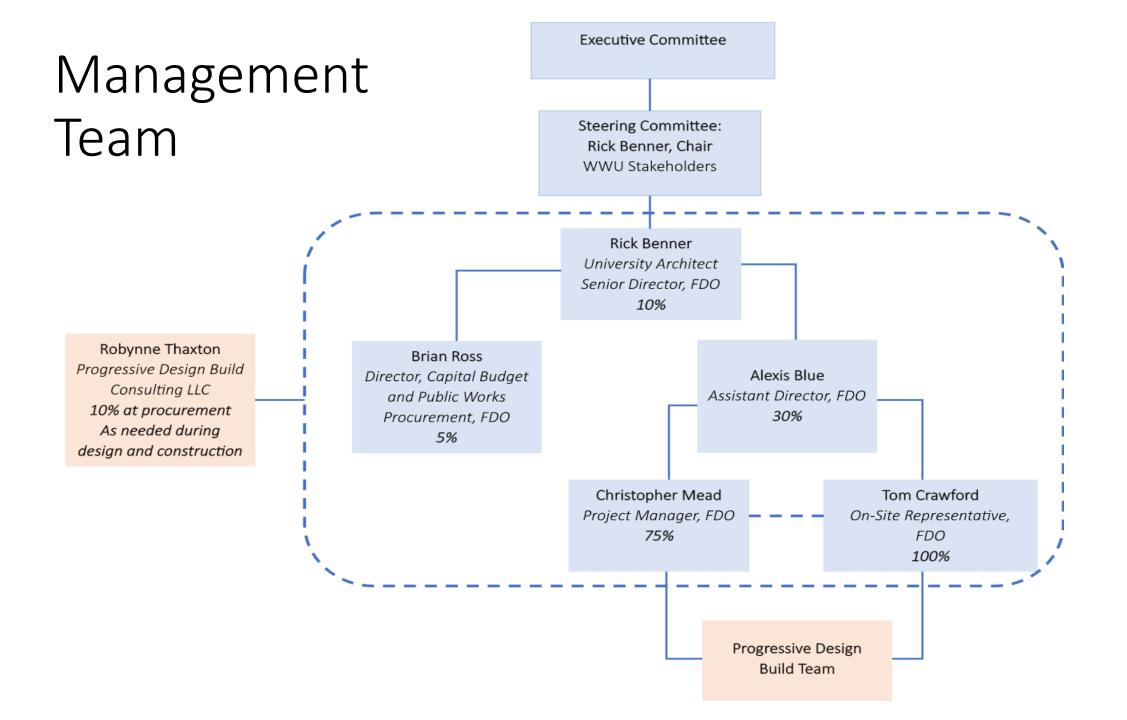
Western Washington University's Student Development & Success Center

WELCOME

PRC Presentation November 30, 2023

Public Body has necessary experience or team

- Rick Benner, FAIA
 - University Architect. Involved in all public works projects, including all alternative deliveries to date.
- Brian Ross, MPF
 - Director of Capital Budget & Public Works Procurement. Contract experience, reporting and administration. Policy level guidance.
- Alexis Blue, PE, MS, PMP
 - Assistant Director. Involved in all public works projects, including most recent alternative delivery projects. Associate DBIA certification in process.
- Chris Mead, AIA
 - Project Manager/Architect. Associate DBIA certification in process.
- Tom Crawford, BA
 - Construction Coordinator. 25 years with King County. Worked at WWU on first PDB project, currently on GC/CM project (EECS). Associate DBIA certification in process.
- Robynne Thaxton, JD, FDBIA
 - PDB Consultant. Mentoring, support services, templates for RFQ and RFP contract documents, industry best practices.



The Proposal

Coast Salish
 People's
 Acknowledgement

Build a new Student
Development &
Success Center of
approximately 40,000
GSF on Western's
campus.

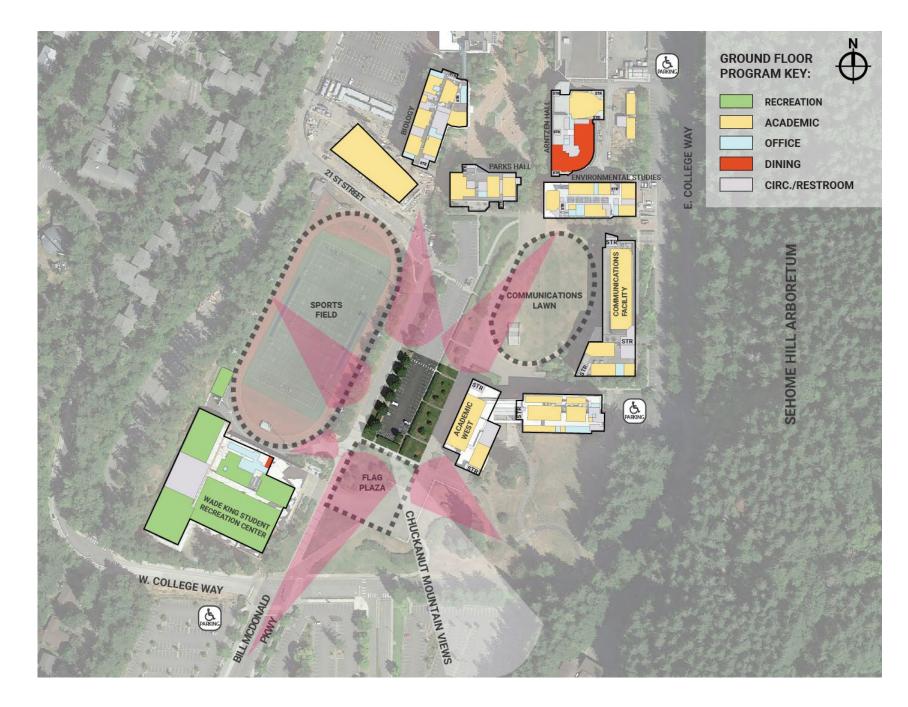


Why Progressive Design-Build?

- Maximize fixed project budget.
- Construction site is restrictive with a high traffic volume.
- Ambitious goals including:
 - High MWBE participation.
 - Active participation by Western's faculty, staff and student groups.
 - Low-impact development strategies.
 - Use of locally sourced material and products in construction.
- DB team collaboration, including trade partners and subcontractors, maximizes project innovation.
- Successful use by University on past projects.

Site

Located at the more accessible southern entrance to campus, adjacent to Flag Plaza, the new building is envisioned as a greeting point and welcome center for visitors arriving on campus and as a hub of student life at the south end of campus.



Budget

Total	\$54,000,000
Sales Tax	\$3,710,000
Other related project costs - permits, in-house assist, artwork	\$1,865,000
Contingency (owner)	\$2,069,000
Contract administration costs	\$1,486,000
Equipment and furnishing costs	\$1,933,000
Estimated project construction costs (including PDB contingency)	\$38,717,000
Costs for Professional Services (specialties, legal)	\$4,220,000

Western has resolved past audit findings relative to previous projects.

Schedule

		2023 2024										20)25							2026												2	2027					
Project Schedule	Date - UPDATE	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct		Dec	Jan	Feb	Apr	Mav	Jun	Inl	Aug	Sep	Oct	Nov	Dec	Feb
Begin RFQ Development	November 1, 2023														Т					Γ									Т		Τ	Τ						
PRC Presentation	November 30, 2023																												Τ						\Box			
RFQ Issued	December 7, 2023																																					
SOQ Due	January 3, 2024																												Τ		\Box							
Shortlist Meeting	January 12, 2024																																					
Shortlist Announced	January 15, 2024																												Τ		\Box							
RFP Issued	January 19, 2024																																					
Proposing Teams Presentations	February 9, 2024																																					
Proposals Due	March 1, 2024																																					
Highest Scored Finalist Announced	March 15, 2024																																					
Action Item to BOT Secretary	March 22, 2024																												Τ		\Box							
Board of Trustees Contract Approval	April 12, 2024																																					
Execution of Contract	April 30, 2024																																					
Form Steering Committee	April 2024	1																																				
Phase 1 – Schematic Design Completion	August 30, 2024																																					
Phase 1 – Design Development Completion	January 2025																												Τ		\Box							
Contract Amendment – Price and Schedule	January 2025																																					
Board of Trustees Contract Amendment Approval	February 2025																																					
Phase 2 – Construction Documents Begins	February 2025																																					
Construction Begins	July 1, 2025																																					
Construction Substantial Completion	September 30, 2026																																					
Occupancy	January 2027																																					

A. Provides substantial fiscal benefit or traditional delivery method is not practical.

During Predesign, WWU determined the University would benefit from using Progressive Design Build delivery method.

- Optimize efficiency
- Optimize cost
- Optimize schedule effectiveness while minimizing schedule risk

B. Project meetsqualifying criteriaunder RCW 39.10.300.

Public bodies may utilize the DB procedure for public works projects in which the total project cost is over two million dollars and where:

- The project team determined the use of PDB will provide significant savings in project delivery time.
 - Ability to set the GMP and use Target Value Design from the beginning
 - Early procurement of longlead items

B. Project meetsqualifying criteriaunder RCW 39.10.300.

The project provides opportunity for greater innovation and efficiencies between the designer and the builder

- Maximum innovation
 - Subcontractor buyout based on qualifications rather that solely on low bids
 - Allows for higher MWBE participation and enhancement
 - High sustainability goals

C. Public Body has necessary experies WWU has successfully managed over 800 public works	ence or team	
WWU has successfully managed over 800 public works projects valuing over a billion dollars, including:	Construction personnel independent of the DB team are knowledgeable in	\checkmark
5 GC/CM	DB process & capable to oversee &	
Miller Hall Renovation	administer the contract	
Carver Renovation	Project delivery knowledge and experience;	\checkmark
Multicultural Center	Sufficient contract administration personnel with construction	\checkmark
Interdisciplinary Science Building	experience;	
Electrical Engineering & Computer Science (Kaiser Borsari)	Written management plan with clear & logical lines of authority;	\checkmark
3 Progressive Design Build	Necessary & appropriate funding	\checkmark
Alma Clark Glass Residence Hall	and time to carry out the project;	·
Administrative Support Services (cancelled after design phase)	Continuity of project management	\checkmark
House of Healing	team with project type & scope experience;	
This project (SDSC) will be the fourth PDB project.	Necessary and appropriate construction budget.	\checkmark

MWBE Outreach & Enhancement

- RFQ will request successful past use of minority, women, disadvantaged, small, and veteran certified businesses.
- RFP will require responders to submit their plan that includes experience and strategies for enhancement.
- Design-Build is the best delivery method to achieve high participation.



Lessons Learned

- Invest in up-front prep
- Establish a culture of trust
- Align team members with project goals
- Early inclusion in decision-making, such as site selection
- Select team with a history of applying an effective TVD process
- Enforce robust communication regarding development of cost, scope and schedule
- Involve key subcontractors as early in design as possible
- Pay attention to pre-con handoff into construction
- Early procurement requires coordination between entire PDB team



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QUESTIONS?