

APPLICATION FOR APPROVAL TO USE THE DESIGN-BUILD (DB)
ALTERNATIVE CONTRACTING PROCEDURE

July 24, 2025, PRESENTATION



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INTRODUCTIONS



The Project Team: Presenting Today

Parks Tacoma

• Joe Brady, Deputy Director

Parametrix

- Jeremy Woolley, Project Executive
- Jim Dugan, PDB Advisor



The Project Team: Not Presenting Today

Parks Tacoma

- Chris Goodman, General Manager, Meadow Park Golf Course
- Erik Haag, Golf & Business Operations Supervisor, Meadow Park Golf Course
- Terry Jungman, District Wide Capital Improvement Program Manager
- Mary Stump, Chief Planning Officer

Parametrix

- Dan Cody, D/B Procurement Manager
- Doug Wiser, Project Manager

External Legal Counsel

Zak Tomlinson, Pacifica Law Group



Parks Tacoma

Metropolitan Park District of Tacoma dba Parks Tacoma incorporated April 6, 1907 (First special purpose district in the State of Washington).

Parks Tacoma offers a variety of experiences on its 2,905 acres:

- Two AZA-accredited zoos
- An old-growth forest inside 760-acre Point Defiance Park
- Sports complexes, pools and spray-grounds
- Community centers
- A marina on Puget Sound
- A nature center
- An accredited living history museum
- 87 miles of trails
- Nine community gardens
- A golf course
- A Victorian-style conservatory inside an arboretum
- Hundreds of program offerings in sports, arts and more

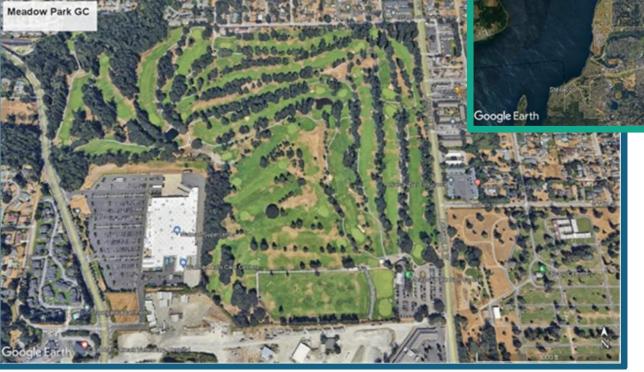


THE PROJECT



Meadow Park GC Plagural View Google Earth





Aerial View 2025



Multi-Year Multi-Phase Concept Design





Phasing Plan





Reimagine Meadow Park Golf Course

- ➤ The project will be constructed on the current Meadow Park Golf Course 143 acre site.
- > It is currently operating well beyond current facility capacities.
- > The existing MPGC currently occupies the site and will continue operations during construction of this project.
- ➤ This project is a multi-phased, multi-year, master-planned expansion and renovation of the Meadow Park Golf Course.
- The project includes a new Champion 18-Hole Golf Course, an Executive 9-Hole Golf Course, a full-service, multi-level driving range (level 1 will be oriented to golf practice and level 2 will be oriented to golf entertainment), a new and enhanced multi-function golf clubhouse, new program spaces, golf practices areas, new maintenance facility and expanded parking.



REIMAGINE MEADOW PARK GOLF COURSE

Category	Budget
Costs for Professional Services (A/E, Legal, etc.)	\$ 6,289,510
Estimated project construction costs (including D/B Contingency @ 5%)	\$30,789,112
Equipment and furnishing costs	\$768,296
Off-site Costs	\$620,383
Contract Administration Costs (owner, cm etc.)	\$3,057,390
Contingencies (Owner Project Contingency @ 5% of MACC)	\$1,536,592
Other related project costs (Permits, fees, etc.)	\$839,877
Sales Tax (@ 10.3% of A/E + Construction costs)	\$3,819,100
Total	\$47,720,260



Project Funding

Reimagine Meadow Park Golf Course Project will be funded in total from four sources. They are as follows:

- > \$25.9 million in Revenue Bonds (Bonds will be sold in Q4 2025)
- > \$10.6 million in Parks Tacoma Bonding (No taxpayer vote required)
- > \$8.02 million in Parks Tacoma Meadow Park GC Cash Reserves (No taxpayer vote required)
- > \$3.2 million in philanthropic fundraising



REIMAGINE MEADOW PARK GOLF COURSE PROJECT SCHEDULE

D/B Schedule	Finish
RFQ 1 st Advertisement & Release RFQ	July 29, 2025
RFQ Submittal Deadline (Design-Builder SOQ)	August 22, 2025
Identify Design-Build Finalists	September 8, 2025
Issue Final RFP	September 15, 2025
Proprietary Meetings with Design-Build Finalists	September 24, 2025
RFP Submittal Deadline (Contractor Proposal and Price Factors)	October 10, 2025
Interviews with Design-Build Teams	October 23, 2025
Opening of Price Factors	October 24, 2025
Notify Submitters of Scoring and Most Qualified Design-Builder	October 24, 2025
Board Approval of Initial Services	November 10, 2025
Design-Build Contract and Pre-GMP Fee Negotiations (on or before)	December 5, 2026
Design-Build Agreement w/Phase 1 Services Executed and NTP Issued (on or before)	January 13, 2026
Final Design, Permitting	Nov. 2025- Aug. 2026
Construction	Jun. 2026- Mar. 2029



Diversity, Equity and Inclusion

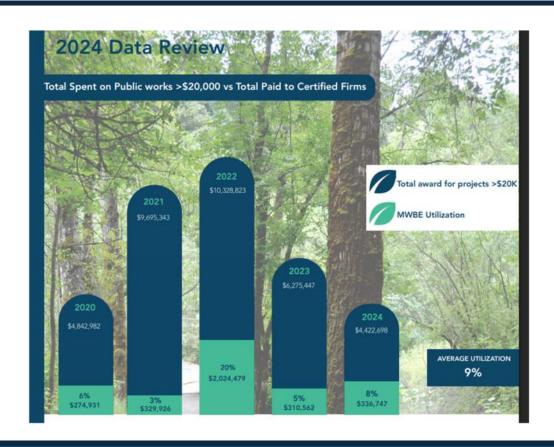


- The MWBE Policy makes provisions for historically underutilized business enterprises to have **improved access to contracting opportunity** with Parks Tacoma
- ➤ Parks Tacoma will work with the selected DB contractor to set project specific participation goals for this project
- ➤ Parks Tacoma will require DB contractor past performance in utilization of underutilized business enterprises as part of the SOQ evaluation criteria
- ➤ Parks Tacoma will require the Proposal evaluation criteria include proposers' inclusion plan for small business entities and disadvantaged business enterprises
- ➤ The RFQ and RFP documents will require the DB contractor to include utilization performance on past projects and a project specific outreach and inclusion plan as part of their Proposal for this project
- Parks Tacoma has established MWBE goals and reporting requirements to monitor performance on projects



Parks Tacoma Historical DEI Data

- Parks Tacoma Board Approved the Minority and Women Owned Business Enterprise (MWBE) Policy in 2016
- 12% Minority, Women, and Small Business Enterprises utilized since policy approval
- Current goal: 8% of public works contracts over \$20,000 being awarded to MWBEs in a calendar year





Why D/B Delivery Method for the Reimagine Meadow Park Golf Course Project



RCW 39.10.300 D/B Statutory Compliance

- Construction activities are highly specialized, and a D/B approach is critical in developing the construction methodology
- Project provides opportunity for greater innovation and efficiencies between the designer and builder
- > Significant savings in project delivery time would be realized



Advantages to PDB Delivery

- > Single contract for the Parks Tacoma to manage
- Contractor hires the design team reducing the owner's risk of claims from errors/omissions
- ➤ Allows the Contractor to inform the owner and the design team of forecasted market materials and labor conditions and allow for the team to plan and design to avoid potential cost/schedule impacts
- Encourages collaboration and innovation between Parks Tacoma and Design/Builder during programming, design, bidding and construction
- > Allows Parks Tacoma and Design/Builder to explore and confirm existing conditions
- > Potential for shorter design period, quicker construction start and earlier completion
- > PDB offers the opportunity for early procurement/bid/construction packages
- Ability to get to cost certainty (GMP) quicker than other delivery methods



Public Benefit

- ➤ Maintain use & operation of the golf course during construction.
- > PDB allows Parks Tacoma to set a construction budget and program requirements for the project and then require the **DB team to provide a design solution that aligns with the available budget.**
- ➤ PDB allows Parks Tacoma and the DB to come to an **early certainty on cost of construction** much earlier than either GC/CM or traditional D/B/B delivery methods.
- > PDB reduces Parks Tacoma's risk of added cost from change orders.
- ➤ PDB allows Parks Tacoma and the design team **to work collaboratively and transparently** with the Contractor to make educated/informed decisions on materials and systems based on cost effectiveness, durability and availability.
- > Streamlining of programming and design time could result in a reduction of as much as three months in the design schedule.
- In utilizing PDB delivery, there may be opportunity for greater efficiencies of project management and administrative costs over the life of the project.



PUBLIC BODY QUALIFICATIONS



Parks Tacoma

- ➤ Parks Tacoma has a long and successful history of planning and executing large and small and essential capital projects.
- ➤ Parks Tacoma is new to the Design Build method of project delivery and has augmented their staff with Parametrix as their APD and PM/CM Consultant.
- ➤ The Parametrix team will provide advisory services related to Design Build and RCW 39.10, Design Build Procurement, and Design Build PM/CM services for the duration of the project.
- ➤ Parks Tacoma satisfies the public body qualifications by staff augmentation with consultants experienced in Design Build delivery and RCW 39.10



Organizational Chart TACOMA Parks Tacoma **Board of Commissioners** Pacifica Law Group **External Legal Counsel** Zak Tomlinson DB Contract/Advise as Neede Parks Tacoma **Deputy Director** Joe Brady Procure 20% / Design 20% / Const. 20% Parametrix Parametrix | **Project Executive** PDB Advisor Jeremy Woolley Jim Dugan As needed e 20% / Design 20% / Cons **Parametrix** Sr. PM/CM Doug Wiser Parametrix Parametrix PDB Procurement/Advisor **Project Coordinator** Dan Cody, DBIA Assoc. Brittanie McDonnell Design Builder recon Manager/Project Manage TBD D/B Design Team D/B Construction Team TBD TBD PM/CM Bench Greg Stidam, PE, DBIA Assoc. Dale Stafford Sharilynn Sage, PMP, DBIA Assoc. Eric Neilsson, DBIA Assoc.

Procure
.6 FTE
Design
.9 FTE
Construction
1.1 FTE



PROJECT TEAM APD AND PROJECT EXPERIENCE



Name	Experience
Joe Brady Deputy Director Parks Tacoma	 14 yrs. Experience working with Parks Tacoma Served as the agency's Chief Strategy Officer from 2014 to 2019, focusing on strategic planning, policy development, government relations, accreditation, etc. In 2019, became the Deputy Director of Parks and Recreation. Joe currently oversees all operations and facilities that focus on regional audiences, with a keen focus on revenue generation and expanding reach of the agency's programs and offerings to Tacoma and the south sound community.
Jim Dugan PDB Advisor Parametrix	 47 yrs. Program/Project Management 20 years DB experience @ The Austin Company (1978-1998) 29 PDB projects since 2017 36+ GC/CM projects Previous Project Experience: CCPUD – Substations Bundle Ph. 1; CCPUD – Transmission Lines Bundle Ph. 1; TPS & Port of Tacoma – Maritime Center, Snoqualmie Comm. Ctr. Expansion, Shoreline Parks Bundle, Everett – Water Filtration Plant Ph. 2; Tacoma Public Schools – 2020 Capital Improvements Bond (17 PDB projects); Mt. Vernon School District - Laventure Middle School Adds/Mods, CCPUD Rock Island Dam Draft Tube Gates and Generator Leads Project Review Committee Member: 2016 to Present. Term Expires June 2026
Doug Wiser Sr. Project Manager/Construction Manager Parametrix	 40 yrs. Design and Construction Industry Experience 2 PDB projects 1 GC/CM project Previous Project Experience: Snoqualmie Community Center Expansion, City of Snoqualmie; Swimming Pools Upgrade Bundle, Tacoma Public Schools; McKinley ES Elevator Addition, Tacoma Public Schools; McLoughlin MS/Marshall ES Replacement, Vancouver Public Schools; Albany School District – Program Manager.



Name	Experience
Jeremy Woolley	17 yrs. Design and Construction Experience
Project Executive Parametrix	 4 PDB projects since 2013 5 GC/CM project since 2017
	Previous Project Experience: Seattle Parks & Recreation Decarbonization Package 1; Shoreline Parks Bundle, Mt. Vernon School District: Laventure Middle School, Mt. Vernon High School Old Main, Fine Arts Building Modernization & New Shop Modernization, Madison Elementary School, Parks Tacoma: Eastside Community Center, Sound Transit: Maintenance of Way
Dan Cody, DBIA Associate PDB Procurement Manager Parametrix	 35 yrs. Design and Construction Experience 33 PDB projects since 2017 34 GC/CM project since 2017 Previous Project Experience: Tacoma Public Schools – 21 PDB projects, Chelan County PUD – 5 PDB projects, Mt. Vernon SD – New Shop Facility, City of Shoreline - Parks Improvements Bundle, City of Snoqualmie – Community Center Expansion, Tacoma Water – New Warehouse & Shop Facility, Auburn SD – Multi Facilities Improvements Program, City of Olympia – Hands on Children's Museum Expansion, Cowlitz County PFD – Event Center Expansion
Zak Tomlinson External Legal Counsel Pacifica Law Group, LLP	21 Yrs. Construction Law and Alternative Procurement Experience Previous Project Experience: City of Redmond (\$240M Maintenance and Operations Center); City of Olympia (Hands On Children's Museum Expansion); Snohomish County (Arlington Operations Center and Food and Farming Center); Snohomish Conservation District (Natural Resources Center); Spokane County (Crisis Case Center and Camas Meadow Park / Plante's Ferry Sports Complex); Snohomish Regional Fire & Rescue (Fire Stations 32 / 81); Lake Washington School District (Redmond Elementary School); and Port of Tacoma (Maritime Center)



Summary

- Requesting PRC approval to utilize D/B project delivery.
- Project meets qualifying RCW 39.10 criteria for D/B delivery.
- With augmentation of D/B consultants, the Parks Tacoma team has:
 - > D/B delivery knowledge and experience
 - Adequate PM/CM personnel with construction experience
 - Project Management Plan is developed and has clear and logical lines of authority
 - Appropriate funding and time to execute the project
 - PM/CM team with experience in project type/scope
 - Necessary and appropriate construction budget
- Project team is knowledgeable and experienced in administration and management of DB projects/contracts.
- Parks Tacoma has no audit findings.
- Project team is prepared and ready to proceed.



THANK YOU

