

CLOVER PARK SCHOOL DISTRICT - GC/CM RECERTIFICATION

1. Do you have future projects planned now that could utilize the GC/CM process and are they dependent upon bond passage? Just trying to determine if a project approval may be better suited if there are no projects planned for the next three years.

In April of 2019, the Clover Park School District (CPSD) Facilities Advisory Committee (FAC) began a series of committee meetings to assess the current facilities assets of CPSD and make future forecasted needs recommendations for Board of Director consideration regarding the modernization, additions and/or replacement of existing school facilities.

The eighth meeting of the CPSD FAC occurred in March 2020, just before the COVID-19 “Stay Home – Stay Healthy” order by the Governor. The potential CPSD capital bond program assessed at that time as possible replacement, additions or consolidations is as follows:

- \$75 M to \$80 M Clover Park High School Modernizations & Additions
 - \$50 M to \$65 M Lockburn Middle School Modernizations & Additions
 - \$35 M to \$40 M Consolidate Tyee Park Elementary School & Dower Elementary School
 - \$35 M to \$40 M Consolidate Custer Elementary School & Idlewild Elementary School
 - \$35 M to \$40 M Consolidate Lake Louise Elementary School & Oakbrook Elementary School
 - \$35 M to \$40 M New Elementary School @ Lake City Site
 - \$5 M to \$10 M New Early Childhood Center
 - \$3 M to \$5 M Tillicum Elementary School Modernization
- \$273 M to \$320

CPSD does not have the benefit of using a “swing school” to displace a student body from one school to another during construction. As such, CPSD is anticipating a significant amount of occupied construction projects in the next capital bond program. The FAC will continue its work (now virtual) thru the fall of 2020 with a final capital bond program recommendation for Board of Director consideration.

With Board approval in Q4 of 2020, followed by voter approval in Q3/Q4 of 2021, the CPSD capital project program would begin one year from now, well within the next three year period.