

1 provided solely for installing any remaining building meters as
2 needed on the capitol campus, and providing building performance data
3 electronically. Dashboard displays must be installed in the three
4 legislative buildings.

5 Appropriation:

6	Thurston County Capital Facilities Account—State. . . .	\$250,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$250,000

10 NEW SECTION. **Sec. 1094.** **FOR THE DEPARTMENT OF ENTERPRISE**
11 **SERVICES**

12 Capitol Court Major Exterior and Building Systems Renewal
13 (30000738)

14 The appropriation in this section is subject to the following
15 conditions and limitations: The appropriation in this section is
16 provided solely for development of a plan that identifies the
17 existing building deficiencies and recommended project specific
18 improvements with cost estimates to be completed as funding becomes
19 available. Urgent repairs to this building will be prioritized
20 against the other projects in the department of enterprise services'
21 minor works project list.

22 Appropriation:

23	Enterprise Services Account—State.	\$150,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$1,220,000
26	TOTAL.	\$1,370,000

27 NEW SECTION. **Sec. 1095.** **FOR THE DEPARTMENT OF ENTERPRISE**
28 **SERVICES**

29 Capitol Lake Long-term Management Planning (30000740)

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) The appropriation is provided solely to make tangible
33 progress on reaching broad agreement on a long-term plan for the
34 management of Capitol Lake/Deschutes Estuary/Lower Budd Inlet/
35 Deschutes River watershed, building on the recommendations of the

1 2014 situation assessment for Capitol Lake management prepared by the
2 Ruckleshaus center and prior related reports.

3 The department shall:

4 (a) Identify and summarize the findings of the best available
5 science concerning water quality and habitat as they relate to
6 conceptual options of retaining or removing the dam;

7 (b) Identify multiple hybrid options for future management of
8 Capitol Lake, which options must include substantial improvement in
9 fish and wildlife habitat and ecosystem functions, maintaining a
10 historic reflecting pool at the north end of the lake/estuary, and
11 adaptive management strategies;

12 (c) Identify general cost estimates for construction and
13 maintenance of each conceptual option, in consultation with the
14 office of financial management;

15 (d) Identify the range of public support for or concerns about
16 each option;

17 (e) Identify conceptual options and degree of general support for
18 shared funding by state, local, and federal governments and
19 potentially other entities;

20 (f) Identify one or more conceptual options for long-term shared
21 governance of a future management plan, including consideration of an
22 option similar to state lake management districts, chapter 36.61 RCW
23 or shellfish protection districts, chapter 90.72 RCW.

24 (g) Engage in other related activities which would contribute to
25 reaching broad agreement on the long-term management plan.

26 The department shall conduct its information gathering and report
27 preparation with a pro-active approach to public engagement, and may
28 create such advisory entities as it determines would be helpful.

29 (2) The department may contract for facilitation, research, or
30 other services to assist in the preparation of this report.

31 (3) The department shall make periodic reports to the state
32 capitol committee, the office of financial management, and fiscal
33 committees of the legislature, with a final report to be submitted no
34 later than January 1, 2017. The reports must include visual
35 representations of proposals to aid the public and decision-makers to
36 understand and evaluate them.

37 Appropriation:

38 Enterprise Services Account—State. \$250,000
39 Prior Biennia (Expenditures). \$0