

State of Washington
Office of Financial Management
Personal Service Contracts Summarized by Agency

Filing Period: 1/1/2011 to 1/31/2011
Agency: All

2/11/2011
8:17:22AM

085 - Office of the Secretary of State

40707 - 00 GMMB Inc.
1200 Westlake Avenue North, Ste 1005
Seattle, WA 98109-

Federal:
State:
Other: \$18,845
Total: \$18,845
Current Contract Total: \$18,845

Sole Source
CA - Management/Organizational Services
Reviewed

Start Date: 1/27/2011
End Date: 4/15/2011
Filing Date: 1/12/2011

The purpose of this Contract is to continue communications work with Renew Washington libraries and to provide strategic planning and communication support services to help amplify the value of Washington's public libraries and the Washington State Library, specifically leveraging the success of the Renew Washington projects.

Totals by Service Description:

CA - Management/Organizational Services	\$18,845	1
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Totals by Filing Type:

New Contract	\$18,845	1
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Totals by Filing Category

Sole Source, \$5,000+, Review	\$18,845	1
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Total for 085 - Office of the Secretary of State	\$18,845	1
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Filing Period: 1/1/2011 to 1/31/2011
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095 - Office of State Auditor

39353 - 01 PA Consulting Group, Inc.
550 West Van Buren Street, 8th Floor
Chicago, IL 60607-

Federal:
State:
Other:
Total:
Current Contract Total: \$750,000

Competitive
CA - Management/Organizational Services
Approved

Start Date: 1/7/2011
End Date: 6/30/2012
Filing Date: 1/4/2011

No cost assignment amendment to a convenience contract for performance audit services. On March 12, 2010 the OFM Director granted the State Auditor's Office a blanket exemption from ESHB 2921 for performance audit contracts.

Totals by Service Description:

CA - Management/Organizational Services	\$0	1
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Totals by Filing Type:

Amendment	\$0	1
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Totals by Filing Category

Competitive, \$20,000+, Approve	\$0	1
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Total for 095 - Office of State Auditor

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103 - Department of Commerce

38717 - 03 destination media alliance
215 W Holly Street, Suite H-24
Bellingham, WA 98225-

Federal:
State:
Other: \$745,975
Total: \$745,975
Current Contract Total: \$3,298,567

Competitive
CH - Communications Services
Approved

Start Date: 7/1/2011
End Date: 6/30/2012
Filing Date: 1/4/2011

The purpose of this amendment is to extend the term for one year (7/1/11 through 6/30/12) and to add \$34,173.91 to this contract. The reason the term is being extended 6 months in advance is to accommodate market planning. The reason the \$34,173.91 is added is to reconcile the funds that contractor has received and is projected to receive as its share of revenue from ads in the state travel planner. This Amendment is exempt from ESHB 2921 because it is for "revenue generation". This is a performance based contract because the Contractor's compensation is directly proportional to it efforts in marketing ads and otherwise delivering a successful state travel planner.

Totals by Service Description:

CH - Communications Services	\$745,975	1
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Totals by Filing Type:

Amendment	\$745,975	1
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Totals by Filing Category

Competitive, 50% Change, \$5,000+, Approve	\$745,975	1
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Total for 103 - Department of Commerce	\$745,975	1
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107 - Washington State Health Care Authority

40701 - 00	Smith, Christopher H 1101 Madison Street #301 Seattle, WA 98144-	Federal: State: \$30,060 Other: Total: \$30,060 Current Contract Total: \$30,060
	Sole Source CA - Management/Organizational Services Approved	Start Date: 1/28/2011 End Date: 12/31/2013 Filing Date: 1/13/2011
	Contractor will participate on the Pharmacy and Therapeutics Committee. The OFM Director granted an exception to ESHB 2921 based upon critical necessity.	
40702 - 00	Bowman, Mason 602 E Nob Hill Blvd Yakima, WA 98902-	Federal: State: \$30,060 Other: Total: \$30,060 Current Contract Total: \$30,060
	Sole Source CA - Management/Organizational Services Approved	Start Date: 1/28/2011 End Date: 12/31/2013 Filing Date: 1/13/2011
	Contractor will participate on the Pharmacy and Therapeutics Committee. The OFM Director granted an exception to ESHB 2921 based upon critical necessity.	
40703 - 00	Harvey, Eric 9710 50thAve SW Seattle, WA 98136-	Federal: State: \$30,060 Other: Total: \$30,060 Current Contract Total: \$30,060
	Sole Source CA - Management/Organizational Services Approved	Start Date: 1/28/2011 End Date: 12/31/2013 Filing Date: 1/13/2011
	Contractor will participate on the Pharmacy and Therapeutics Committee. The OFM Director granted an exception to ESHB 2921 based upon critical necessity.	

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Totals by Service Description:

CA - Management/Organizational Services	\$90,180	3
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Totals by Filing Type:

New Contract	\$90,180	3
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Totals by Filing Category

Sole Source, \$20,000+, Approve	\$90,180	3
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Total for 107 - Washington State Health Care Authority	\$90,180	3
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Filing Period: 1/1/2011 to 1/31/2011

Agency: All

126 - State Investment Board

34284 - 02 Courtland Partners Ltd
200 Public Square, Suite 4060
Cleveland, OH 44114-

Federal:
State:
Other:
Total:
Current Contract Total: \$2,500,000

Competitive
CC - Financial Services
Reviewed

Start Date: 1/1/2011
End Date: 6/30/2011
Filing Date: 1/3/2011

No cost amendment extends the contract to 6/30/2011 for continued general and specific real estate consulting services. The amendment is exempt from ESHB 2921 because it is a no cost amendment.

35203 - 01 LSV Asset Management
One North Wacker Drive, Suite 4000
Chicago, IL 60606-

Federal:
State:
Other:
Total:
Current Contract Total: \$13,200,000

Competitive
CC - Financial Services
Reviewed

Start Date: 1/1/2011
End Date: 12/31/2011
Filing Date: 1/1/2011

No cost amendment extends the contract to 12/31/2011 for continued daily-traded and daily-priced U.S. equity core and value products that are appropriate for Deferred Compensation participants (DCP), Defined Contribution plans (DCP) and the Judicial Retirement Account (JRA). The amendment is exempt from ESHB 2921 because it is a no cost amendment.

35234 - 01 BlackRock Institutional Trust Company, N.A.
400 Howard Street
San Francisco, CA 94105-

Federal:
State:
Other:
Total:
Current Contract Total: \$7,950,000

Competitive
CC - Financial Services
Reviewed

Start Date: 1/1/2011
End Date: 12/31/2011
Filing Date: 1/1/2011

No cost amendment extends the contract to 12/31/2011 for continued daily-traded and daily-priced U.S. equity core and value products that are appropriate for Defined Contribution (DC) programs and the participants of the Deferred Compensation program (DCP) and the Judicial Retirement Account (JRA). The amendment is exempt from ESHB 2921 because it is a no cost amendment. .

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Filing Period: 1/1/2011 to 1/31/2011

Agency: All

36439 - 03 Lynch, Jones & Ryan
1633 Broadway
48th Floor
New York, NY 10019-

Federal:
State:
Other:
Total:
Current Contract Total: \$2,000,000

Competitive
CC - Financial Services
Reviewed

Start Date: 1/1/2011
End Date: 12/31/2011
Filing Date: 1/1/2011

No cost amendment extends the period of performance to 12/31/2011 for continued services related to obtaining directed brokerage and soft dollar services. Amendment is exempt from ESHB 2921 because it is a no cost amendment.

38037 - 01 Conning Asset Management Company
One Financial Plaza
Hartford, CT 06103-

Federal:
State:
Other: \$225,000
Total: \$225,000
Current Contract Total: \$900,000

Competitive
CC - Financial Services
Reviewed

Start Date: 1/1/2011
End Date: 12/31/2011
Filing Date: 1/1/2011

Amendment extends the contract to 12/31/2011 and adds funding for the additional year of services related to the provision of recommendations to the WSIB for an integrated, liability-driven investment program for the Accident Fund, Medical Aid Fund, Accident Reserve Fund and the Supplemental Pension Fund. It is the position of the WSIB that this contract amendment is an agreement consistent with fulfilling an essential agency function of the WSIB and the revenue generation exemption to ESHB 2921.

40059 - 01 Glass, Lewis and Co., LLC
1 Sansome Street, 33rd Floor
San Francisco, CA 94104-

Federal:
State:
Other:
Total:
Current Contract Total: \$1,600,000

Competitive
CC - Financial Services
Reviewed

Start Date: 1/1/2011
End Date: 12/31/2014
Filing Date: 1/1/2011

No cost amendment revises Attachment D, Fee Schedule regarding the fee for international proxy voting services. The contractor assists and advises the WSIB on strategic approaches on matters of proxy voting best meeting the WSIB's current and anticipated needs. The amendment is exempt from ESHB 2921 because it is a no cost amendment.

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40688 - 00 Hamilton Lane Advisors, LLC
One Presidential Boulevard
4th Floor
Bala Cynwyd, PA 19004-

Federal:
State:
Other: \$9,700,000
Total: \$9,700,000
Current Contract Total: \$9,700,000

Competitive
CC - Financial Services
Reviewed

Start Date: 1/1/2011
End Date: 12/31/2015
Filing Date: 1/1/2011

Contractor will serve as the sole Private Equity consultant for the WSIB's large private equity asset class program. The agreement fulfills an essential agency function of the WSIB and fits the revenue generation exemption to ESHB 2921.

40693 - 00 Kamakura Corporation
2222 Kalakaua Avenue
Suite 1400
Honolulu, HI 96815-

Federal:
State:
Other: \$400,000
Total: \$400,000
Current Contract Total: \$400,000

Competitive
CD - Computer/Information Services
Reviewed

Start Date: 1/18/2011
End Date: 12/31/2015
Filing Date: 1/13/2011

On a project basis, Contractor shall provide the necessary assistance to the WSIB to supplement and enhance the integration of the subscription risk management system the WSIB has acquired into the investment risk management program of the WSIB. It is the position of the WSIB that this contract is an agreement consistent with fulfilling an essential agency function of the WSIB and the revenue generation exemption to ESHB 2921.

Totals by Service Description:

CC - Financial Services	\$9,925,000	7
CD - Computer/Information Services	\$400,000	1

Totals by Filing Type:

New Contract	\$10,100,000	2
Amendment	\$225,000	6

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Totals by Filing Category

Competitive, \$20,000+, Review	\$10,325,000	8
Total for 126 - State Investment Board	\$10,325,000	8

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148 - Housing Finance Commission

40699 - 00 Public Financial Management, Inc.
719 Second Avenue, Suite 801
Seattle, WA 98104-1728

Federal:
State:
Other: \$750,000
Total: \$750,000
Current Contract Total: \$750,000

Competitive
CC - Financial Services
Acknowledged

Start Date: 1/10/2011
End Date: 12/31/2012
Filing Date: 1/5/2011

To establish the eligibility of the firm to provide financial advisory services for the issuance of tax-exempt bonds, technical consultation on issues, and new program development for the Housing Finance Commission's finance programs and to establish a fee schedule for those services.

The services of qualified professional financial advisors are critical to ensuring that tax-exempt bonds are issued in the most cost-effective manner and meet the requirements of the market. It is an industry best practice to include qualified financial advisors on the finance team. The Commission was created to issue tax-exempt bonds and using best practices is critical to its mission. It is also the primary method of generating revenue for the agency, which does not take state funding for operations.

The director of OFM, Victor Moore, in a letter dated March 4, 2010 granted the Commission a waiver from the provisions of Sections 601-605 of WSHB 2921 concluding that the Commission by virtue of its statutory authority is not a state agency subject to those provisions.

40708 - 00 SDM Advisors, Inc.
21387 Egret Place
Mount Vernon, WA 98274

Federal:
State:
Other: \$750,000
Total: \$750,000
Current Contract Total: \$750,000

Competitive
CC - Financial Services
Reviewed

Start Date: 1/12/2011
End Date: 12/31/2012
Filing Date: 1/10/2011

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Agency: All

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To establish the eligibility of the firm to provide financial advisory services for the issuance of tax-exempt bonds, technical consultation on issues, and new program development for the Housing Finance Commission's finance programs and to establish a fee schedule for those services.

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The director of OFM, Victor Moore, in a letter dated March 4, 2010 granted the Commission a waiver from the provisions of Sections 601-605 of WSHB 2921 concluding that the Commission by virtue of its statutory authority is not a state agency subject to those provisions.

Totals by Service Description:

CC - Financial Services	\$1,500,000	2
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Totals by Filing Type:

New Contract	\$1,500,000	2
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Totals by Filing Category

Competitive, \$20,000+, Review	\$1,500,000	2
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Total for 148 - Housing Finance Commission

\$1,500,000	2
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155 - Department of Information Services

<p>38571 - 04 SLI Global Solutions, Inc. 216 16th Street, Suite 700 Denver, CO 80202-</p> <p>Competitive CA - Management/Organizational Services Approved</p>	<p>Federal: State: \$1,000,000 Other: Total: \$1,000,000 Current Contract Total: \$2,000,000</p> <p>Start Date: 1/27/2011 End Date: 6/30/2011 Filing Date: 1/12/2011</p>
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The purpose of this Amendment is increase the maximum consideration available to Vendor under this Contract to \$2,000,000.00 (US dollars) for the initial term under Section 4.2.a "Consideration for continued services under this DIS ITPS Master Contract: External IT Quality Assurance and Independent Verification and Validation and Software Quality Assurance & Testing. This Amendment is not subject to the freeze under ESHB 2921 since the purpose of this Master Contract is to streamline and to reduce costs associated with the procurement process on behalf of state agencies and because it does not itself obligate the state for any payments to the vendors.

Totals by Service Description:

CA - Management/Organizational Services	\$1,000,000	1
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Totals by Filing Type:

Amendment	\$1,000,000	1
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Totals by Filing Category

Competitive, 50% Change, \$5,000+, Approve	\$1,000,000	1
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Total for 155 - Department of Information Services	\$1,000,000	1
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195 - Liquor Control Board

40706 - 00 Elway Research 7035 Palatine Avenue North Seattle, WA 98103- Sole Source CG - Marketing Services Approved	Federal: State: \$30,000 Other: Total: \$30,000 Current Contract Total: \$30,000 Start Date: 12/29/2010 End Date: 1/28/2011 Filing Date: 1/5/2011
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The Contractor shall conduct Polling session(s) utilizing the WSLCB provided questions. Contractor shall work in conjunction with the WSLCB project manager and any other identified WSLCB personnel to ensure the services are performed. Contractor will provide services and staff, and otherwise do all things necessary for or incidental to the performance of work to include polling, raw data gathered during polling and presentation to include but not limited to final results, assumptions and conclusions. This contract has been granted an exception under ESHB 2921 based upon the work being "critically necessary".

Totals by Service Description:

CG - Marketing Services	\$30,000	1
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Totals by Filing Type:

New Contract	\$30,000	1
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Totals by Filing Category

Sole Source, \$20,000+, Approve	\$30,000	1
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Total for 195 - Liquor Control Board	\$30,000	1
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225 - Washington State Patrol

40698 - 00	Henle Hazmat Training and Consulting Inc 6401 NW 170th Circle Ridgefield, WA 98642-	Federal: \$5,700 State: Other: Total: \$5,700 Current Contract Total: \$5,700
	Sole Source CZ - Other Services Reviewed	Start Date: 2/19/2011 End Date: 6/26/2011 Filing Date: 1/13/2011

To provide Hazmat Safety Officer training for first responders in Washington State. The contract is exempt from ESHB 2921 because it is 100% federally funded (US Department of Transportation).

Totals by Service Description:

CZ - Other Services	\$5,700	1
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Totals by Filing Type:

New Contract	\$5,700	1
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Totals by Filing Category

Sole Source, \$5,000+, Review	\$5,700	1
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Total for 225 - Washington State Patrol	\$5,700	1
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Agency: All

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228 - Traffic Safety Commission

40697 - 00	Say This Say That 515 Jefferson St. SE Olympia, WA 98501-	Federal: \$200,000 State: Other: Total: \$200,000 Current Contract Total: \$200,000
	Competitive CD - Computer/Information Services Reviewed	Start Date: 2/1/2011 End Date: 2/1/2014 Filing Date: 1/13/2011

Convenience contract to provide Content Management Systems services on an "as-needed" basis. Contract is exempt from ESHB 2921 because it is funded exclusively from federal grants (US Department of Transportation/National Highway Traffic Safety Administration).

Totals by Service Description:

CD - Computer/Information Services	\$200,000	1
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Totals by Filing Type:

New Contract	\$200,000	1
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Totals by Filing Category

Competitive, \$20,000+, Review	\$200,000	1
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Total for 228 - Traffic Safety Commission

	\$200,000	1
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300 - Department of Social and Health Services

38162 - 03 Acumentra Health Inc
2020 SW 4th
Suite 520
Portland, OR 97201
Federal: \$1,152,095
State: \$384,032
Other:
Total: \$1,536,127
Current Contract Total: \$4,398,195
Competitive
CA - Management/Organizational Services
Approved
Start Date: 2/1/2011
End Date: 1/31/2014
Filing Date: 1/11/2011

The purpose of this amendment is to exercise the option in the original procurement to extend this contract for three years. This amendment meets the exemption to ESHB 2921 because it is necessary to receive federal funds. This amendment has been approved by MPA Administrator Doug Porter.

40360 - 01 Sedgwick Claims Management Services
1100 Ridgeway Loop
Memphis, TN 38120-
Federal: \$(16,200)
State: \$(16,200)
Other:
Total: \$(32,400)
Current Contract Total: \$183,600
Competitive
CA - Management/Organizational Services
Reviewed
Start Date: 1/25/2011
End Date: 6/30/2011
Filing Date: 1/21/2011

The purpose of this amendment is solely to reduce the total dollar amount of the FY11 contract from \$216,000 to \$183,600 due to mandatory budget cuts for proviso programs. The contractor provides claims oversight and risk control services for workers' compensation program for publicly-funded individual providers of in-home care. This amendment is not subject to the freeze on personal service contracts under ESHB 2921 because it is a deduct amendment.

40650 - 01 NAMI Greater Seattle
802 NW 70th Street
Seattle, WA 98117-
Federal: \$21,000
State:
Other:
Total: \$21,000
Current Contract Total: \$31,500
Sole Source
CZ - Other Services
Approved
Start Date: 1/1/2011
End Date: 6/30/2011
Filing Date: 1/3/2011

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Filing Period: 1/1/2011 to 1/31/2011
Agency: All

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The purpose of this amendment is to extend the period of performance for six months while we run a procurement to combine this hotline with two other hotlines. This amendment meets an exemption to ESHB 2921 because it is exclusively federally funded. DSHS Secretary Susan Dreyfus has approved this contract amendment.

40695 - 02 Brent J. Oneal, PhD and Associates, LLC
2366 Eastlake Ave. E, Suite 323
Seattle, WA 98102-

Federal:
State: \$15,000
Other:
Total: \$15,000
Current Contract Total: \$24,700

Sole Source
CZ - Other Services
Approved

Start Date: 1/7/2011
End Date: 6/30/2011
Filing Date: 1/19/2011

The amendment's purpose is to increase the maximum contract amount. This contract is requesting an exception as critically necessary work because these services are associated with forensic mental health evaluations of juveniles for the Washington State Juvenile Court System. Because the filing was a late filing, the OFM Director made no decision regarding an exemption to ESHB 2921 based upon critical necessity. .

40709 - 00 WA Community Mental Health Council
600 Stewart St. Ste. 202
Seattle, WA 98101-

Federal: \$60,000
State:
Other:
Total: \$60,000
Current Contract Total: \$60,000

Sole Source
CZ - Other Services
Approved

Start Date: 2/4/2011
End Date: 9/30/2011
Filing Date: 1/19/2011

The purpose of this Contract is for DSHS to support a three-day statewide Behavioral Healthcare Conference (Conference) presented by the Washington Community Mental Health Council (WCMHC or Contractor) for an audience of mental health professionals in areas of aging, developmental disabilities, children's services, chemical dependency and other specialties, Consumers and Consumer Advocates, administrators, staff of public and nonprofit agencies and other stakeholders (hereinafter called Participants). The conference dates are June 8-10, 2011. This contract meets an exemption to ESHB 2921 because it is federally funded. This has been approved by DSHS Secretary Susan Dreyfus.

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Filing Period: 1/1/2011 to 1/31/2011
Agency: All

40711 - 00	ACIL-WA 10828 Gravelly Lake Dr SW #112 Lakewood, WA 98499-	Federal: \$10,000 State: Other: Total: \$10,000 Current Contract Total: \$10,000
	Sole Source CG - Marketing Services Reviewed	Start Date: 2/18/2011 End Date: 12/31/2012 Filing Date: 1/20/2011

To achieve grant goals of professional development training of Aging & Disability Resource Center (ADRC) staff, enhancing information available to the public about resources available to persons with disabilities and to support capacity building for stronger partnerships between Aging & Disability Resource Centers (ADRC) and Centers for Independent Living (CILs). This contract is exempt from ESHB 2921 because it is funded exclusively from federal funds (U.S. Administration on Aging).

40715 - 00	Third Party Liability Services 401 Park Avenue South New York, NY 10016-	Federal: State: \$5,000,000 Other: Total: \$5,000,000 Current Contract Total: \$5,000,000
	Sole Source CC - Financial Services Approved	Start Date: 2/11/2011 End Date: 6/30/2013 Filing Date: 1/5/2011

The purpose of this Contract is for the Contractor to provide comprehensive supplemental third-party liability (TPL) identification and recovery services to help the MPA ensure Medicaid remains the payor of last resort, and those payments that are the responsibility of another third party are recovered. This contract has been approved by DSHS MPA Administrator Doug Porter and is considered critically necessary by DSHS. This contract has been granted an exception by OFM under ESHB 2921 based upon the work being "critically necessary".

Totals by Service Description:

CA - Management/Organizational Services	\$1,503,727	2
CC - Financial Services	\$5,000,000	1
CG - Marketing Services	\$10,000	1
CZ - Other Services	\$96,000	3

Totals by Filing Type:

New Contract	\$5,070,000	3
Amendment	\$1,539,727	4

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Totals by Filing Category

Competitive, \$20,000+, Review	\$(32,400)	1
Competitive, 50% Change, \$5,000+, Approve	\$1,536,127	1
Sole Source, \$20,000+, Approve	\$5,060,000	2
Sole Source, \$5,000+, Review	\$10,000	1
Sole Source, 50% Change, \$5,000+, Approve	\$36,000	2
Total for 300 - Department of Social and Health Services	\$6,609,727	7

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Filing Period: 1/1/2011 to 1/31/2011

Agency: All

303 - Department of Health

35696 - 08 Wong Doody Inc.
1011 Western Avenue, Suite 900
Seattle, WA 98104-

Federal:
State: \$(104,080)
Other:
Total: \$(104,080)
Current Contract Total: \$22,424,602

Competitive
CG - Marketing Services
Reviewed

Start Date: 1/1/2011
End Date: 6/30/2011
Filing Date: 1/21/2011

The purpose of this amendment is to replace the statement of work for a comprehensive statewide advertising campaign to prevent and reduce tobacco use to reflect the reduction of state funds due to the December 2010 Early Action Supplemental Budget Reduction directive from the legislature. Reduction of cost amendments are not subject to ESHB 2921.

37341 - 06 Greer, Margolis, Mitchell, Burns and Associates Inc
1200 Westlake Avenue North, Ste 1005
Seattle, WA 98109-

Federal:
State: \$(473,265)
Other:
Total: \$(473,265)
Current Contract Total: \$3,425,367

Competitive
CH - Communications Services
Reviewed

Start Date: 1/1/2011
End Date: 6/30/2011
Filing Date: 1/21/2011

The purpose of this amendment is to replace the statement of work for services related to a comprehensive statewide media campaign to prevent and reduce tobacco use to reflect the reduction of state funds due to the December 2010 Early Action Supplemental Budget Reduction directive from the legislature. This amendment is not subject to ESHB 2921 because it is a deduct amendment.

39047 - 03 ICF Incorporated
1526 28th Place SE
Puyallup, WA 98374-

Federal: \$197,553
State:
Other:
Total: \$197,553
Current Contract Total: \$593,941

Competitive
CZ - Other Services
Approved

Start Date: 12/31/2010
End Date: 12/31/2011
Filing Date: 1/20/2011

State of Washington

Office of Financial Management

Personal Service Contracts Summarized by Agency

Filing Period: 1/1/2011 to 1/31/2011
Agency: All

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The purpose of this amendment is to revise the statement of work, increase contract consideration, and extend the period of performance for the integration of Phase III for the Washington State Radiological Response Plan through the conduct of a Homeland Security Exercise Program (HSEEP) - compliant Functional Exercise (FE). Amendment is exempt from ESHB 2921 because it is federally funded (OMB Catalogue of Federal Domestic Assistance Number: 97.067).

39703 - 02 American Lung Association of the Mountain Pacific
2625 third Avenue
Seattle, WA 98121-1213
Federal:
State: \$(49,365)
Other:
Total: \$(49,365)
Current Contract Total: \$243,710
Sole Source
CE - Social Research Services
Reviewed
Start Date: 1/1/2011
End Date: 6/30/2011
Filing Date: 1/21/2011

The purpose of this amendment is to revise the statement of work for tobacco use prevention and control activities for Yakima County and to remove all unspent Tobacco Prevention and control funds in the contract, due to the December 2010 Early action Supplemental Budget Reduction directive from the legislature. Reduction of cost amendments are not subject to the ESHB 2921.

39708 - 02 Chelan-Douglas Counties TOGETHER for Drug Free Yout
Post Office Box 3525
Wenatchee, WA 98807-
Federal:
State: \$(23,025)
Other:
Total: \$(23,025)
Current Contract Total: \$83,495
Sole Source
CE - Social Research Services
Reviewed
Start Date: 1/1/2011
End Date: 6/30/2011
Filing Date: 1/21/2011

This amendment removes all unspent state Tobacco Prevention and Control (TPC) funds in the contract for tobacco use prevention and control activities in Chelan and Douglas Counties due to the December 2010 Early Action Supplemental Budget Reduction directive from the Legislature. Amendment is exempt from ESHB 2921 because it is a deduct amendment.

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Personal Service Contracts Summarized by Agency

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Filing Period: 1/1/2011 to 1/31/2011

Agency: All

39761 - 02 Together! Tobacco Free Thurston County
418 Carpenter Road SE, Suite 203
Lacey, WA 98503-

Federal:
State: \$(22,325)
Other:
Total: \$(22,325)
Current Contract Total: \$136,035

Sole Source
CE - Social Research Services
Reviewed

Start Date: 1/1/2011
End Date: 6/30/2011
Filing Date: 1/21/2011

The purpose of this amendment is to revise the statement of work related to the provision of tobacco use prevention and control activities for Thurston County and to remove all unspent Tobacco Prevention and Control funds in the contract due to the December 2010 Early action Supplemental Budget Reduction directive from the legislature. Reduction of cost amendments are not subject to the ESHB 2921.

Totals by Service Description:

CE - Social Research Services	\$(94,715)	3
CG - Marketing Services	\$(104,080)	1
CH - Communications Services	\$(473,265)	1
CZ - Other Services	\$197,553	1

Totals by Filing Type:

Amendment	\$(474,507)	6
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Totals by Filing Category

Competitive, 50% Change, \$5,000+, Approve	\$(379,792)	3
Sole Source, \$5,000+, Review	\$(94,715)	3

Total for 303 - Department of Health	\$(474,507)	6
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Personal Service Contracts Summarized by Agency

Filing Period: 1/1/2011 to 1/31/2011
Agency: All

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305 - Department of Veterans Affairs

40188 - 01 Milspec Advisory Group
1911 SW Campus Drive #242
Federal Way, WA 98023-

Federal:
State:
Other: \$185,000
Total: \$185,000
Current Contract Total: \$338,876

Competitive
CA - Management/Organizational Services
Approved

Start Date: 2/1/2011
End Date: 12/31/2011
Filing Date: 1/18/2011

To extend and expand the education and training, consultation, and event planning for the WDVA Post Traumatic Stress Disorder program from 1/31/2011 to 12/31/2011, to add an additional \$185,000 to the training contract and clarify the hiring of trainers requirement in the Scope of Work. The OFM Director granted an exception to ESHB 2921 based upon critical necessity.

Totals by Service Description:

CA - Management/Organizational Services	\$185,000	1
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Totals by Filing Type:

Amendment	\$185,000	1
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Totals by Filing Category

Competitive, 50% Change, \$5,000+, Approve	\$185,000	1
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Total for 305 - Department of Veterans Affairs	\$185,000	1
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Personal Service Contracts Summarized by Agency

Filing Period: 1/1/2011 to 1/31/2011

Agency: All

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350 - Superintendent of Public Instruction

39968 - 02	EDUCATIONAL CONSULTANT SERVICES 126 Vista Del Mar Street Camano Island, WA 98282-	Federal: \$8,000 State: Other: Total: \$8,000 Current Contract Total: \$204,400
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Competitive CA - Management/Organizational Services Approved	Start Date: 2/11/2011 End Date: 6/30/2011 Filing Date: 1/26/2011
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Amendment increases travel funds for the Contractor so she can continue district monitoring, on-site visits, writing follow-up reports, participating in Leadership Teams, and serve as lead coordinator for multiple School Improvement Grant districts across Washington state. This amendment is exempt from ESHB 2921 because it is funded exclusively from Federal funding (Title I Part A, CFDA #84.010).

40547 - 02	Association of Washington State Principals 1021 8th Ave. SE Olympia, WA 98501-	Federal: State: \$(393,417) Other: Total: \$(393,417) Current Contract Total: \$450,000
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Sole Source CE - Social Research Services Approved	Start Date: 2/1/2011 End Date: 6/30/2011 Filing Date: 1/28/2011
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This amendment is a reduction in funding due to Special Supplemental Budget HB 3225 ordering the contract to be reduced to an amount not to exceed \$450,000. The contractor is designing, field testing, and implementing a state-of-the-art Leadership Academy for school principals and administrators, based on research correlating leadership practices and student achievement here in Washington State. This amendment is exempt from ESHB 2921 because it is a deduct amendment.

40609 - 01	WestEd 730 Harrison Street San Francisco, CA 94107-	Federal: \$125,000 State: Other: Total: \$125,000 Current Contract Total: \$14,625,000
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Competitive CA - Management/Organizational Services Approved	Start Date: 2/7/2011 End Date: 9/30/2014 Filing Date: 1/24/2011
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Personal Service Contracts Summarized by Agency

Filing Period: 1/1/2011 to 1/31/2011
Agency: All

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Amendment revises the scope of work for additional activities requested by the US Department of Education to enhance the project objectives and adds funding for the project management support to the SMARTER Balanced Assessment Consortium (SBAC), . This amendment is exempt from ESHB 2921 as it is 100% federally funded (US Department of Education - Race To The Top Assessment, CFDA #84.395B).

40705 - 00	TROUX Technologies 8601 FM2222 Bldg. 3, Ste. 300 Austin, TX 78730-	Federal: \$129,191 State: Other: Total: \$129,191 Current Contract Total: \$129,191
	Competitive CD - Computer/Information Services Reviewed	Start Date: 1/26/2011 End Date: 12/31/2011 Filing Date: 1/20/2011

Contract is for the purposes of acquiring an Enterprise Architecture (EA) software tool, to create architecture models, catalogs, and matrices. This EA tool will maintain architecture documents/artifacts to assist OSPI in making educated business and technical decisions that increase the business value realized by each dollar spent. This contract is exempt from ESHB 2921, as it is 100% federally funded by Washington Longitudinal Data System Project - CFDA 84.372A/US Department of Education.

40710 - 00	AMERICAN INSTITUTES FOR RESEARCH 1120 E. Diehl Rd Suite 200 Naperville, IL 60563-	Federal: \$84,823 State: Other: Total: \$84,823 Current Contract Total: \$84,823
	Competitive CE - Social Research Services Reviewed	Start Date: 1/25/2011 End Date: 1/25/2012 Filing Date: 1/25/2011

Contractor shall conduct an evaluation of the Washington 21st Century Community Learning Centers (21st CCLC) program. This contract is exempt from ESHB 2921, as it is 100% federally funded by the 21st Century Community Learning Centers Program, CFDA #84.287 and is necessary to maintain receipt of the federal 21st CCLC funds..

Totals by Service Description:

CA - Management/Organizational Services	\$133,000	2
CD - Computer/Information Services	\$129,191	1
CE - Social Research Services	\$(308,594)	2

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Filing Period: 1/1/2011 to 1/31/2011
Agency: All

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Totals by Filing Type:

New Contract	\$214,014	2
Amendment	\$(260,417)	3

Totals by Filing Category

Competitive, \$20,000+, Approve	\$125,000	1
Competitive, \$20,000+, Review	\$214,014	2
Competitive, 50% Change, \$5,000+, Approve	\$8,000	1
Sole Source, \$20,000+, Approve	\$(393,417)	1
Total for 350 - Superintendent of Public Instruction	\$(46,403)	5

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Office of Financial Management

Personal Service Contracts Summarized by Agency

Filing Period: 1/1/2011 to 1/31/2011

Agency: All

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357 - Department of Early Learning

39388 - 04	WA State Child Care Resource & Referral Network 1551 Broadway, Suite 300 Tacoma, WA 98402-	Federal: \$235,000 State: Other: Total: \$235,000 Current Contract Total: \$8,254,414
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Sole Source
CZ - Other Services
Approved

Start Date: 9/1/2010
End Date: 6/30/2011
Filing Date: 1/21/2011

This Contractor will convene a group of experts to make recommendations for training for Family, Friend and Neighbor and licensed providers specific to infant/toddler care. The Contractor will use the recommendations to develop, pilot and evaluate the training. A plan for statewide implementation is also included in this Amendment. The funds being added in this Amendment are federal funds and are exempt from EHSB 2921 freeze requirements.

39389 - 03	WA Assoc for the Education of Young Children 841 North Central Avenue #206 Kent, WA 98032	Federal: \$291,500 State: Other: Total: \$291,500 Current Contract Total: \$1,846,500
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Sole Source
CZ - Other Services
Approved

Start Date: 1/1/2011
End Date: 6/30/2011
Filing Date: 1/6/2011

Extends the contract period through June 30, 2011 and increases the funding for scholarships and administrative costs through the end of the contract period. This Amendment is federally funded thus is exempt from ESHB 2921 and was approved by the Deputy Director of DEL, Bob Hamilton.

40704 - 00	Thrive by Five Washington 1218 Third Avenue 8th Floor Seattle, WA 98101-	Federal: \$15,600 State: \$3,900 Other: Total: \$19,500 Current Contract Total: \$19,500
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Sole Source
CZ - Other Services
Approved

Start Date: 1/11/2011
End Date: 6/30/2011
Filing Date: 1/7/2011

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Personal Service Contracts Summarized by Agency

Filing Period: 1/1/2011 to 1/31/2011

Agency: All

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To provide support funds for, four local and one statewide, early learning coalition meetings. This contract is exempt from the freeze under ESHB 2921 because it is funded with federal funds that require a state match in order to maintain that DEL receive the federal funds. This contract has been approved by the Duputy Director of DEL, Bob Hamilton.

Totals by Service Description:

CZ - Other Services	\$546,000	3
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Totals by Filing Type:

New Contract	\$19,500	1
Amendment	\$526,500	2

Totals by Filing Category

Sole Source, \$20,000+, Approve	\$19,500	1
Sole Source, 50% Change, \$5,000+, Approve	\$526,500	2

Total for 357 - Department of Early Learning	\$546,000	3
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Filing Period: 1/1/2011 to 1/31/2011
Agency: All

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360 - University of Washington

40696 - 00 Trilateral Managerial Consultants
7224 NE 182nd St
Kenmore, WA 98028-

Federal:
State: \$10,010
Other:
Total: \$10,010
Current Contract Total: \$10,010

Sole Source
CA - Management/Organizational Services
Reviewed

Start Date: 1/25/2011
End Date: 3/31/2011
Filing Date: 1/3/2011

Conduct and document interviews of executives in the medical technology sector. The OFM Director granted an exemption to ESHB 2921 based upon critical necessity.

Totals by Service Description:

CA - Management/Organizational Services	\$10,010	1
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Totals by Filing Type:

New Contract	\$10,010	1
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Totals by Filing Category

Sole Source, \$5,000+, Review	\$10,010	1
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Total for 360 - University of Washington	\$10,010	1
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Personal Service Contracts Summarized by Agency

Filing Period: 1/1/2011 to 1/31/2011
Agency: All

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380 - Western Washington University

40718 - 00 Van Ness Feldman, P.C.
719 Second Avenue, Suite 1150
Seattle, WA 98104-

Federal:
State: \$25,000
Other:
Total: \$25,000
Current Contract Total: \$25,000

Competitive
CA - Management/Organizational Services
Approved

Start Date: 2/15/2011
End Date: 2/14/2012
Filing Date: 1/27/2011

Contractor will provide Federal Legislative Counsel and Advocacy Services to advise and assist the Board of Trustees on economic revitalization and environmental restoration of the Bellingham waterfront. Contract is exempt under ESHB 2921 Sec. 602 (2) because it is a revenue generating activity.

Totals by Service Description:

CA - Management/Organizational Services	\$25,000	1
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Totals by Filing Type:

New Contract	\$25,000	1
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Totals by Filing Category

Competitive, \$20,000+, Approve	\$25,000	1
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Total for 380 - Western Washington University	\$25,000	1
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Personal Service Contracts Summarized by Agency**

Filing Period: 1/1/2011 to 1/31/2011
Agency: All

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405 - Department of Transportation

36307 - 02	Berk & Associates 120 Lakeside Avenue Suite 200 Seattle, WA 98122	Federal: State: Other: Total: Current Contract Total:	\$530,000	Competitive CF - Technical Research Services Reviewed No cost amendment (Y-10069, Supplement No. 2) extends the contract to June 30, 2011 for continued Tariff Policy Development and Fare Structure Review services. The amendment is exempt from ESHB 2921 because it is a no cost amendment.
39033 - 02	Quintiq 565 E. Swedesford Road #303 Wayne, PA 19087-	Federal: State: Other: Total: Current Contract Total:	\$192,555 \$192,555 \$1,986,557	Competitive CA - Management/Organizational Services Approved Amendment extends the contract one additional year through December 31, 2011 and increases the funding by \$192,555 for maintenance in support of the Washington Integrated Dispatch System (WINDS) used by the Ferries Division. This amendment is exempt from ESHB 2921 because costs are related to information technology projects approved by the Information Services Board (ISB).
40691 - 00	Urban League of Metropolitan Seattle's Contractor Develop 105 14th Avenue First Floor Seattle, WA 98122-	Federal: State: Other: Total: Current Contract Total:	\$250,000 \$250,000 \$250,000	Competitive CA - Management/Organizational Services Approved Convenience contract for 2010 Disadvantaged Business Enterprises (DBE) Supportive Services, (SS). This agreement is exempt from ESHB 2921 because it is 100 % federal funded and costs are necessary to receive or maintain federal funds. The DBE Program is required per 49 CFR Part 26. (DBE Code of Federal Requirements)

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Filing Period: 1/1/2011 to 1/31/2011

Agency: All

40692 - 00	Seattle Business Assistance Center 1437 So Jackson Street Seattle, WA 98144-	Federal: \$250,000 State: Other: Total: \$250,000 Current Contract Total: \$250,000
	Competitive CA - Management/Organizational Services Approved	Start Date: 1/27/2011 End Date: 3/31/2012 Filing Date: 1/12/2011

Convenience contract for 2010 Disadvantaged Business Enterprises (DBE) Supportive Services, (SS). This agreement is exempt from ESHB 2921 because it is 100 % federal funded and costs are necessary to receive or maintain federal funds. The DBE Program is required per 49 CFR Part 26. (DBE Code of Federal Requirements)

Totals by Service Description:

CA - Management/Organizational Services	\$692,555	3
CF - Technical Research Services	\$0	1

Totals by Filing Type:

New Contract	\$500,000	2
Amendment	\$192,555	2

Totals by Filing Category

Competitive, \$20,000+, Approve	\$500,000	2
Competitive, \$20,000+, Review	\$0	1
Competitive, 50% Change, \$5,000+, Approve	\$192,555	1

Total for 405 - Department of Transportation	\$692,555	4
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Personal Service Contracts Summarized by Agency

Filing Period: 1/1/2011 to 1/31/2011
Agency: All

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477 - Department of Fish and Wildlife

38389 - 03 Historical Research Associates
1904 Third Avenue, Suite 240
Seattle, WA 98101-1194

Federal:
State:
Other:
Total:
Current Contract Total: \$100,000

Competitive
CF - Technical Research Services
Reviewed

Start Date: 1/1/2011
End Date: 6/30/2011
Filing Date: 1/7/2011

Exempt under ESHB 2921, freeze on personal service contracts, as it is habitat assessment work and is adding no money. This is an amendment to a convenience contract to provide continued cultural resource services under individual work order assignments, as necessary to meet WDFW needs for property procurement and/or development.

38390 - 03 SWCA Inc
434 NW Sixth Avenue, Suite 304
Portland, OR 97209-

Federal:
State:
Other:
Total:
Current Contract Total: \$100,000

Competitive
CF - Technical Research Services
Reviewed

Start Date: 1/1/2011
End Date: 6/30/2011
Filing Date: 1/18/2011

Exempt under ESHB 2921, freeze on personal service contracts, as it is habitat assessment work and is adding no money. This is an amendment to a convenience contract to provide continued cultural resource services under individual work order assignments, as necessary to meet WDFW needs for property procurement and/or development.

38391 - 03 Jones & Stokes Associates
11820 Northrup Way
#E300
Bellevue, WA 98005

Federal:
State:
Other:
Total:
Current Contract Total: \$100,000

Competitive
CF - Technical Research Services
Reviewed

Start Date: 1/1/2011
End Date: 6/30/2011
Filing Date: 1/18/2011

Exempt under ESHB 2921, freeze on personal service contracts, as it is habitat assessment work and is adding no money. This is an amendment to a convenience contract to provide continued cultural resource services under individual work order assignments, as necessary to meet WDFW needs for property procurement and/or development.

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Filing Period: 1/1/2011 to 1/31/2011

Agency: All

38392 - 03

Entrix
2701 First Avenue South, Suite 500
Seattle, WA 98121-

Federal:
State:
Other:
Total:
Current Contract Total: \$100,000

Competitive
CF - Technical Research Services
Reviewed

Start Date: 1/1/2011
End Date: 6/30/2011
Filing Date: 1/18/2011

Exempt under ESHB 2921, freeze on personal service contracts, as it is habitat assessment work and is adding no money. This is an amendment to a convenience contract to provide continued cultural resource services under individual work order assignments, as necessary to meet WDFW needs for property procurement and/or development.

38393 - 03

Paragon Research Associates LLC
12021 Evanston Avenue North
Seattle, WA 98133-

Federal:
State:
Other:
Total:
Current Contract Total: \$100,000

Competitive
CF - Technical Research Services
Reviewed

Start Date: 1/1/2011
End Date: 6/30/2011
Filing Date: 1/18/2011

Exempt under ESHB 2921, freeze on personal service contracts, as it is habitat assessment work and is adding no money. This is an amendment to a convenience contract to provide continued cultural resource services under individual work order assignments, as necessary to meet WDFW needs for property procurement and/or development.

38394 - 03

Snyder Hartung Kane Strauss Architects
1050 North 38th Street
Seattle, WA 98103-

Federal:
State:
Other:
Total:
Current Contract Total: \$100,000

Competitive
CF - Technical Research Services
Reviewed

Start Date: 1/1/2011
End Date: 6/30/2011
Filing Date: 1/18/2011

Exempt under ESHB 2921, freeze on personal service contracts, as it is habitat assessment work and is adding no money. This is an amendment to a convenience contract to provide continued cultural resource services under individual work order assignments, as necessary to meet WDFW needs for property procurement and/or development.

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Filing Period: 1/1/2011 to 1/31/2011

Agency: All

38395 - 03 Applied Archaeological Research Inc
4001 NE Halsey Street, Suite 3
Portland, OR 97232-

Federal:
State:
Other:
Total:
Current Contract Total: \$100,000

Competitive
CF - Technical Research Services
Reviewed

Start Date: 1/1/2011
End Date: 6/30/2011
Filing Date: 1/18/2011

Exempt under ESHB 2921, freeze on personal service contracts, as it is habitat assessment work and is adding no money. This is an amendment to a convenience contract to provide continued cultural resource services under individual work order assignments, as necessary to meet WDFW needs for property procurement and/or development.

38396 - 03 Plateau Archeological Investigations LLC
P.O. Box 714
Pullman, WA 99163-

Federal:
State:
Other:
Total:
Current Contract Total: \$100,000

Competitive
CF - Technical Research Services
Reviewed

Start Date: 1/1/2011
End Date: 6/30/2011
Filing Date: 1/18/2011

Exempt under ESHB 2921, freeze on personal service contracts, as it is habitat assessment work and is adding no money. This is an amendment to a convenience contract to provide continued cultural resource services under individual work order assignments, as necessary to meet WDFW needs for property procurement and/or development.

38397 - 03 The Johnson Partnership
1212 NE 65th Street
Seattle, WA 98115-6724

Federal:
State:
Other:
Total:
Current Contract Total: \$100,000

Competitive
CF - Technical Research Services
Reviewed

Start Date: 1/1/2011
End Date: 6/30/2011
Filing Date: 1/18/2011

Exempt under ESHB 2921, freeze on personal service contracts, as it is habitat assessment work and is adding no money. This is an amendment to a convenience contract to provide continued cultural resource services under individual work order assignments, as necessary to meet WDFW needs for property procurement and/or development.

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Filing Period: 1/1/2011 to 1/31/2011

Agency: All

38398 - 03

Archaeological Service of Clark County
2464 NE Stapleton Rd, # 3
Vancouver, WA 98661-

Federal:
State:
Other:
Total:
Current Contract Total: \$100,000

Competitive
CF - Technical Research Services
Reviewed

Start Date: 1/1/2011
End Date: 6/30/2011
Filing Date: 1/18/2011

Exempt under ESHB 2921, freeze on personal service contracts, as it is habitat assessment work and is adding no money. This is an amendment to a convenience contract to provide continued cultural resource services under individual work order assignments, as necessary to meet WDFW needs for property procurement and/or development.

38399 - 03

Arrow Rock Architects PLLC
600 N Latah St
Boise, ID 83706-

Federal:
State:
Other:
Total:
Current Contract Total: \$100,000

Competitive
CF - Technical Research Services
Reviewed

Start Date: 1/1/2011
End Date: 6/30/2011
Filing Date: 1/18/2011

Exempt under ESHB 2921, freeze on personal service contracts, as it is habitat assessment work and is adding no money. This is an amendment to a convenience contract to provide continued cultural resource services under individual work order assignments, as necessary to meet WDFW needs for property procurement and/or development.

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Filing Period: 1/1/2011 to 1/31/2011

Agency: All

38400 - 03

Eppard Vision
PO Box 5914
Bellingham, WA 98227-

Federal:
State:
Other:
Total:
Current Contract Total: \$100,000

Competitive
CF - Technical Research Services
Reviewed

Start Date: 1/1/2011
End Date: 6/30/2011
Filing Date: 1/18/2011

Exempt under ESHB 2921, freeze on personal service contracts, as it is habitat assessment work and is adding no money. This is an amendment to a convenience contract to provide continued cultural resource services under individual work order assignments, as necessary to meet WDFW needs for property procurement and/or development.

38409 - 03

Drayton Archaeological Research LLC
9108 Odell Road
Blaine, WA 98230-8060

Federal:
State:
Other:
Total:
Current Contract Total: \$100,000

Competitive
CF - Technical Research Services
Reviewed

Start Date: 1/1/2011
End Date: 6/30/2011
Filing Date: 1/18/2011

Exempt under ESHB 2921, freeze on personal service contracts, as it is habitat assessment work and is adding no money. This is an amendment to a convenience contract to provide continued cultural resource services under individual work order assignments, as necessary to meet WDFW needs for property procurement and/or development.

38410 - 03

Rosario Archaeology
3754 Greenville Street
Bellingham, WA 98226-

Federal:
State:
Other:
Total:
Current Contract Total: \$100,000

Competitive
CF - Technical Research Services
Reviewed

Start Date: 1/1/2011
End Date: 6/30/2011
Filing Date: 1/18/2011

Exempt under ESHB 2921, freeze on personal service contracts, as it is habitat assessment work and is adding no money. This is an amendment to a convenience contract to provide continued cultural resource services under individual work order assignments, as necessary to meet WDFW needs for property procurement and/or development.

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Filing Period: 1/1/2011 to 1/31/2011
Agency: All

40022 - 01	Lexipol, LLC 6B Liberty #200 Aliso Viejo, CA 92656-	Federal: State: \$19,900 Other: Total: \$19,900 Current Contract Total: \$29,850
	Sole Source CH - Communications Services Approved	Start Date: 12/21/2010 End Date: 3/31/2015 Filing Date: 1/13/2011

This Amendment is critically necessary for WDFW sworn enforcement officers to stay abreast of continued changes in statutory law, case law, and law enforcement best practices. DFW is requesting a Critically Necessary Work Exemption for this contract amendment. The Lexipol online subscription service provides for the development and customization of a content specific Policy Manual for the Department's Enforcement Program. Additionally, WDFW is working towards maintaining its current accreditation with the Washington Association of Sheriffs and Police Chiefs.

Totals by Service Description:

CF - Technical Research Services	\$0	14
CH - Communications Services	\$19,900	1

Totals by Filing Type:

Amendment	\$19,900	15
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Totals by Filing Category

Competitive, \$20,000+, Review	\$0	14
Sole Source, 50% Change, \$5,000+, Approve	\$19,900	1

Total for 477 - Department of Fish and Wildlife	\$19,900	15
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State of Washington

Office of Financial Management

Personal Service Contracts Summarized by Agency

2/11/2011

8:17:31AM

Filing Period: 1/1/2011 to 1/31/2011

Agency: All

490 - Department of Natural Resources

39305 - 02 Marine Resources Consultants
PO Box 816
Port Townsend, WA 98368

Federal:
State: \$53,950
Other:
Total: \$53,950
Current Contract Total: \$419,740

Sole Source
CF - Technical Research Services
Approved

Start Date: 1/19/2011
End Date: 6/30/2011
Filing Date: 1/3/2011

The purpose is to amend PSC 09-277 to utilize the maximum sampling days possible in June 2011 for eelgrass monitoring and to incorporate a winter (January 2011) kelp survey. Both activities will require an increase to the total available compensation of the current contract. This is related to the Submerged Vegetation Monitoring Project (SVMP), one component of the Puget Sound Assessment and Monitoring Program (PSAMP), a multi-agency effort to track key indicators of the health of Puget Sound. This contract is exempt from the freeze because it is related to habitat assessments.

40712 - 00 Terrapin Environmental
988 Twisp River Road
Twisp, WA 98856

Federal:
State: \$130,000
Other:
Total: \$130,000
Current Contract Total: \$130,000

Competitive
CF - Technical Research Services
Reviewed

Start Date: 2/7/2011
End Date: 12/31/2011
Filing Date: 1/21/2011

The purpose of this contract is to work within the Forest Practice processes to determine fish presence, fish habitat or lack thereof for every stream associated with a forest road culvert identified in this contract. By doing this the DNR can deliver an accurate prioritization list of the remaining fish barriers needing correction and can focus on spending funds in the most efficient manner and on the most appropriate locations. This prioritization and accurate assessment will help the DNR meet the "Forest & Fish" 2016 deadline for fish barrier replacement.

This contract fits the exemption in ESHB 2921 of being related to costs for habitat assessments, as per DNR authorization 10-ENG-0622.

Totals by Service Description:

CF - Technical Research Services \$183,950 2

State of Washington

Office of Financial Management

Personal Service Contracts Summarized by Agency

Filing Period: 1/1/2011 to 1/31/2011
Agency: All

2/11/2011
8:17:31AM

Totals by Filing Type:

New Contract	\$130,000	1
Amendment	\$53,950	1

Totals by Filing Category

Competitive, \$20,000+, Review	\$130,000	1
Sole Source, \$20,000+, Approve	\$53,950	1

Total for 490 - Department of Natural Resources	\$183,950	2
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State of Washington
Office of Financial Management
Personal Service Contracts Summarized by Agency

Filing Period: 1/1/2011 to 1/31/2011
Agency: All

2/11/2011
8:17:31AM

545 - Washington Beer Commission

39971 - 02 Eric Radovich
4420 NE 178th Street
Lake Forest Park, WA 98155-

Federal:
State:
Other: \$57,412
Total: \$57,412
Current Contract Total: \$128,512

Competitive
CA - Management/Organizational Services
Approved

Start Date: 2/1/2011
End Date: 10/31/2011
Filing Date: 1/18/2011

To extend the Contract through October 31, 2011 and add additional terms and conditions. This will allow the Contractor to continue to serve as Executive Director of the Washington State Beer Commission. This contract is exempt under the freeze in ESHB 2921 because costs associated with an agricultural commodity commission are exempt.

Totals by Service Description:

CA - Management/Organizational Services	\$57,412	1
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Totals by Filing Type:

Amendment	\$57,412	1
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Totals by Filing Category

Competitive, 50% Change, \$5,000+, Approve	\$57,412	1
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Total for 545 - Washington Beer Commission	\$57,412	1
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State of Washington
Office of Financial Management
Personal Service Contracts Summarized by Agency

Filing Period: 1/1/2011 to 1/31/2011
Agency: All

2/11/2011
8:17:31AM

637 - Pierce Community College

40700 - 00 Learning Resources Network (LERN)
PO Box 9
River Falls, WI 54022-

Federal:
State:
Other: \$9,500
Total: \$9,500
Current Contract Total: \$9,500

Sole Source
CA - Management/Organizational Services
Reviewed

Start Date: 1/24/2011
End Date: 3/15/2011
Filing Date: 1/4/2011

The Contractor will assist the five community and technical colleges of Pierce County in creating and implementing the Pierce County Contract Training Consortium (PCCTC). Pierce College requested and received a critically necessary work exception for this contract under ESHB 2921.

Totals by Service Description:

CA - Management/Organizational Services	\$9,500	1
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Totals by Filing Type:

New Contract	\$9,500	1
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Totals by Filing Category

Sole Source, \$5,000+, Review	\$9,500	1
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Total for 637 - Pierce Community College	\$9,500	1
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State of Washington
Office of Financial Management
Personal Service Contracts Summarized by Agency

Filing Period: 1/1/2011 to 1/31/2011
Agency: All

2/11/2011
8:17:31AM

Grand Total by Service Description:

CA - Management/Organizational Services	\$3,725,229	18
CC - Financial Services	\$16,425,000	10
CD - Computer/Information Services	\$729,191	3
CE - Social Research Services	\$(403,309)	5
CF - Technical Research Services	\$183,950	17
CG - Marketing Services	\$(64,080)	3
CH - Communications Services	\$292,610	3
CZ - Other Services	\$845,253	8
Total	\$21,733,844	67

Grand Total by Filing Type:

Amendment	\$3,811,095	44
New Contract	\$17,922,749	23
Total	\$21,733,844	67

Grand Total by Filing Category:

Competitive, \$20,000+, Approve	\$650,000	5
Competitive, \$20,000+, Review	\$12,336,614	30
Competitive, 50% Change, \$5,000+, Approve	\$3,345,277	10
Sole Source, \$20,000+, Approve	\$4,860,213	9
Sole Source, \$5,000+, Review	\$(40,660)	8
Sole Source, 50% Change, \$5,000+, Approve	\$582,400	5
Total	\$21,733,844	67