



STATE WORKER CAR CRASH COSTS FOR FY07-FY11

This report updates a September 2010 OFM report on state automobile liability costs, which described the impact of Governor Gregoire's 2007 challenge to state employees to improve driver safety. The report collects data from the Departments of Labor & Industries (L&I) and Enterprise Services (DES). The L&I data describes state workers' compensation claims and payouts arising from traffic crashes during the period FY07-FY11. The DES data reports the costs associated with injuries arising from crashes for which the state has tort liability. Vehicle repair costs are also included from DES Motor Pool records, as well as from data collected from individual agencies. The report is in three sections: Workers' Compensation Data, Combined Loss Data, and a report on Auto Crash Payouts per Agency FTE.

The highlight of this report is that 49 state agencies had zero payouts for workers' compensation, tort liability, and repair costs related to traffic crashes during the five year period reviewed for this study. **Congratulations to these agencies!**

Workers' Compensation Data

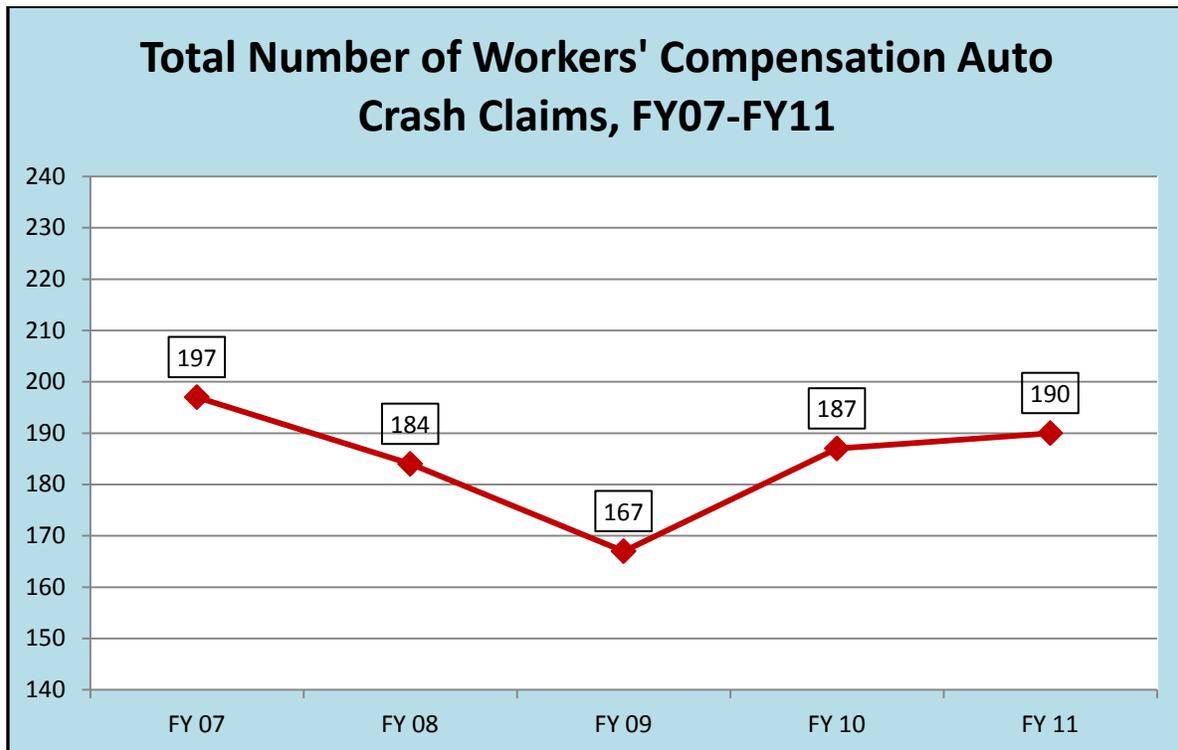


Figure 1

As shown in Figure 1, between FY07 and FY11 there has been no discernible trend (increasing or decreasing) in the statewide number of job-related crashes involving state employees.

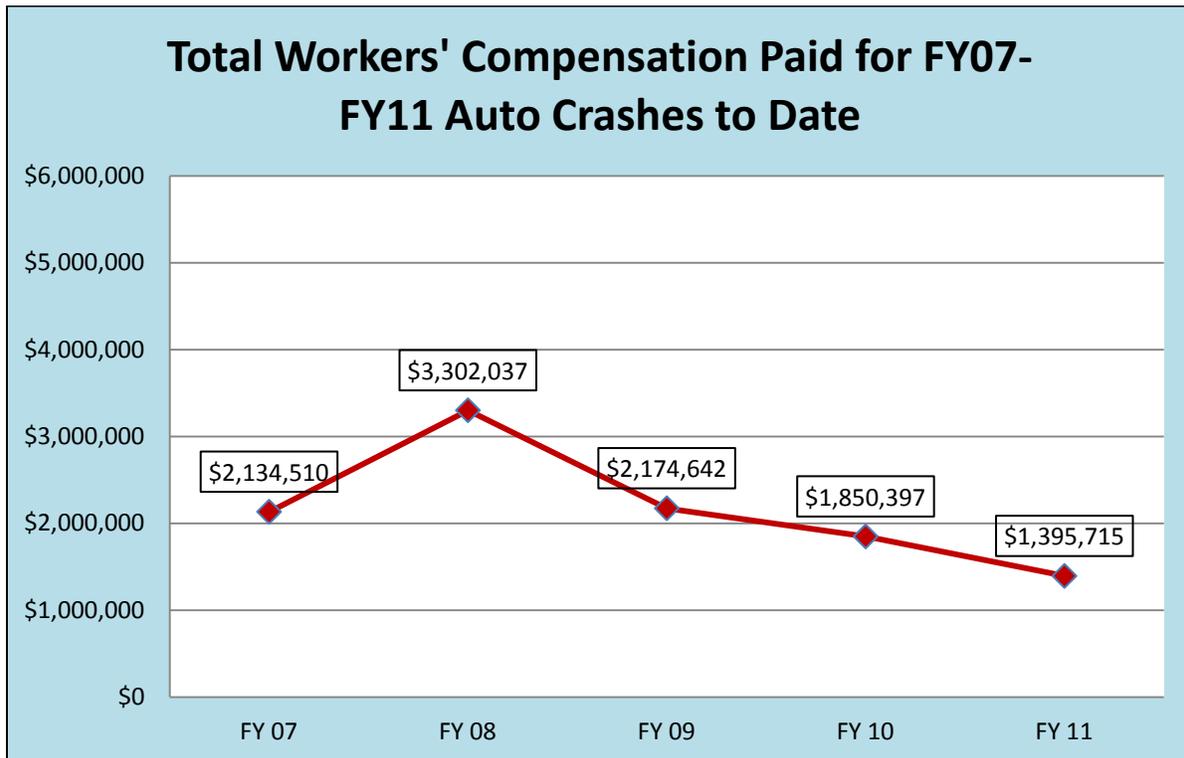


Figure 2

As shown in Figure 2, workers' compensation claim payouts appear to have decreased between FY07 and FY11. However, payout totals are preliminary because some claims in each fiscal year remain open. In addition, when the data is analyzed over the past decade, no discernible trend appears. The number of workers' compensation claims and the amount of their payouts for auto crashes involving state workers do not show an increasing or decreasing trend.

In Figure 2, dollar totals for workers' compensation payouts include payments for such items as:

- Time-loss (i.e. wage replacement);
- Vocational retraining;
- Vocational professional services fees (paid to a private vocational counselor to assess workers or aid them in their retraining);
- Permanent partial disability (PPD) awards;
- Pension benefits, including survivors benefits, if applicable, for fatalities;
- Medical bills; and
- Independent medical exams (administrative exams used to rate PPD awards or consult on medical issues).

The data excludes any recoupment from third parties that were responsible for workers' injuries arising from automobile crashes.

SPECIFIC AGENCY DATA

During FY07-FY11, state workers in 60 agencies filed workers' compensation claims for work-related auto crash injuries, while workers in 77 agencies did not file claims. A total of 919 claims were filed during the five-year period.

Crash cost comparisons with the size of agencies (measured by FTEs) are included in this section. Analysis of the collisions by cause type (i.e. struck by another vehicle, single-car crash, hit-and-run, etc.) will be provided in a subsequent report. However, mileage data for each agency is unavailable and it is not possible currently to determine the rate at which each agency experiences automobile crashes (i.e., it is not possible at this time to discern whether the rate at which agency personnel are involved in crashes is unusually high or low).

Payout totals of certain agencies should be interpreted in the context of whether their business operations involve extensive driving (e.g. the Washington State Patrol has a different auto use profile than the House of Representatives and data interpretations should differ accordingly).

SUMMARY OF SPECIFIC AGENCY WORKERS' COMPENSATION PAYOUT DATA

The following chart describes the overall statistics regarding agency workers' compensation claim payouts for FY07-FY11 (excluding the University of Washington).

Washington State Agencies	Total # of WC Claims, FY07-FY11	% of total claims	Five Year Payout total	% of total payout	Avg. payout/ WC auto crash claim¹
78 agencies, no reported claims	0	0	0	0	\$ -
35 agencies, payout <\$25,000	68	7.4	\$ 216,776	2.0	\$ 3,276
7 agencies, payout <\$100,000	55	6.0	\$ 352,174	3.3	\$ 6,403
11 agencies, payout <\$500,000	162	17.6	\$ 2,983,320	27.5	\$ 18,088
7 agencies, payout >\$500,000	633	69.0	\$ 7,287,287	67.2	\$ 11,512
Total:	918	100.0	\$ 10,839,557	100.0	\$ 11,808

As a general matter, 86.6% of all workers' compensation claims paid in the past five years (FY07-FY11) arose from auto crashes involving employees in 18 agencies. These crashes accounted for 94.7% of all costs. 13.4% of all WC claims arose in 42 agencies during this time and resulted in 5.3% of all costs.

Information specific to each category of workers' compensation payouts is provided below.

¹ As before, the payouts described here include payments for time loss, medical bills, etc.

Seven WA Agencies, WC payout >\$500,000	# of claims, FY07-FY11	% of claims in this group	Five year payout total	% of payout in this group	Avg. payout/ WC claim
WA ST TRANSPORTATION DEPT OF	145	22.9	\$ 2,282,122	31.3	\$ 15,739
WA ST PATROL	178	28.1	\$ 1,412,441	19.4	\$ 7,935
WA ST SOCIAL & HEALTH SERVICES DEPT OF	148	23.4	\$ 1,288,925	17.7	\$ 8,709
WA ST CORRECTIONS DEPT OF	78	12.3	\$ 701,962	9.6	\$ 9,000
WA ST COMMERCE	2	0.3	\$ 562,861	7.7	\$ 281,431
WA ST FISH & WILDLIFE DEPT OF	29	4.6	\$ 532,240	7.3	\$ 18,353
WA ST LICENSING DEPT OF	53	8.4	\$ 506,735	7.0	\$ 9,561
Total:	633	100.0	\$ 7,287,287	100.0	\$11,512

Eleven WA Agencies, WC payout between \$100,000 and \$500,000	# of claims, FY07-FY11	% of claims in this group	Five year payout total	% of payout in this group	Avg. payout/ WC claim
HCQA NEGOTIATED CONTRACT GROUP	27	16.7	\$ 384,343	12.9	\$ 14,235
WA ST LABOR & INDUSTRIES DEPT OF	30	18.5	\$ 337,785	11.3	\$ 11,260
WASHINGTON STATE UNIVERSITY	24	14.8	\$ 335,248	11.2	\$ 13,969
WA ST ENTERPRISE SERVICES DEPT OF*	4	2.5	\$ 328,141	11.0	\$ 68,752
WA ST LIQUOR CONTROL BOARD	7	4.3	\$ 315,511	10.6	\$ 45,073
WA ST AGRICULTURE DEPT OF	17	10.5	\$ 304,618	10.2	\$ 17,919
WA ST NATURAL RESOURCES DEPT OF	33	20.4	\$ 264,762	8.9	\$ 8,023
WA ST REVENUE DEPT OF	8	4.9	\$ 218,067	7.3	\$ 27,258
EVERGREEN STATE COLLEGE	3	1.9	\$ 198,866	6.7	\$ 66,289
CLOVER PARK TECHNICAL COLL	3	1.9	\$ 148,395	5.0	\$ 49,465
WESTERN WASHINGTON UNIVERSITY	6	3.7	\$ 147,586	4.9	\$ 24,598
Total:	162	100.0	\$ 2,983,320	100.0	\$ 18,088

*Due to current record-keeping practices, the figure for DES includes data from its constituent agencies (General Administration, Printing, and Personnel).

Seven WA Agencies, WC payout between \$25,000 and \$100,000	# of claims, FY07-FY11	% of claims in this group	Five year payout total	% of payout in this group	Avg. payout/ WC claim
WA ST ECOLOGY DEPT OF	18	32.7	\$ 72,580	20.6	\$ 4,032
WA ST VETERANS AFFAIRS DEPT OF	2	3.6	\$ 67,156	19.1	\$ 33,578
WA ST PARKS & RECREATION COMMISSION	18	32.7	\$ 55,765	15.8	\$ 3,098
CENTRAL WASHINGTON UNIVERSITY	7	12.7	\$ 49,549	14.1	\$ 7,078
WA STATE COMMUNITY COLLEGE-DISTRICT 6 (SEATTLE)	3	5.5	\$ 43,852	12.5	\$ 14,617
WA ST MILITARY DEPT OF	4	7.3	\$ 32,875	9.3	\$ 8,219
WA STATE COMMUNITY COLLEGE DIST #23 (EDMONDS)	3	5.5	\$ 30,396	8.6	\$ 10,132
Total:	55	100.0	\$ 352,174	100.0	\$ 6,403

Thirty-five WA Agencies, WC payout under \$25,000	# of claims, FY07-FY11	% of claims in this group	Five year payout total	% of payout in this group	Avg. payout/ WC claim
HIGHLINE COMMUNITY COLLEGE	2	2.9	\$ 24,493	10.7	\$ 12,246
WA ST EMPLOYMENT SECURITY DEPT OF	4	5.7	\$ 20,727	9.0	\$ 5,182
WA ST LOTTERY	3	4.3	\$ 19,591	8.5	\$ 6,530
EASTERN WASHINGTON UNIVERSITY	10	14.3	\$ 18,565	8.1	\$ 1,857
WA ST AUDITORS OFFICE	2	2.9	\$ 16,690	7.3	\$ 8,345
WA ST OFFICE OF THE ATTORNEY GENERAL	5	7.1	\$ 16,482	7.2	\$ 3,296
CLARK COLLEGE	1	1.4	\$ 11,153	4.9	\$ 11,153
WA ST BOARD OF INDUSTRIAL INSURANCE APPEALS	2	2.9	\$ 10,388	4.5	\$ 5,194
WA ST COMMUNITY COLLEGE DIST #17 (SPOKANE)	3	4.3	\$ 8,545	3.7	\$ 2,848
WA ST HEALTH DEPT OF	7	10.0	\$ 7,979	3.5	\$ 1,140
WALLA WALLA COMMUNITY COLLEGE	1	1.4	\$ 5,984	2.6	\$ 5,984
WA ST CONSOLIDATED TECH SERVICES (ISD) DEPT OF	2	2.9	\$ 5,691	2.5	\$ 2,846

35 WA Agencies, WC payout under \$25,000 (cont.)	# of claims, FY07-FY11	% of claims in this group	Five year payout total	% of payout in this group	Avg. payout/ WC claim
LAKE WASHINGTON INSTITUTE TECHNOLOGY	1	1.4	\$ 5,501	2.4	\$ 5,501
LOWER COLUMBIA COLLEGE	1	1.4	\$ 5,233	2.3	\$ 5,233
WA ST RECREATION & CONSERVATION OFFICE	1	1.4	\$ 5,203	2.3	\$ 5,203
WA ST SERVICES FOR THE BLIND DEPT OF	1	1.4	\$ 4,844	2.1	\$ 4,844
WA ST COMMUNITY COLLEGE DIST #11 (PIERCE)	2	2.9	\$ 4,687	2.0	\$ 2,343
WA ST SUPERINTENDENT OF PUBLIC INSTRUCTION	1	1.4	\$ 4,486	2.0	\$ 4,486
WA ST SECRETARY OF STATE	1	1.4	\$ 2,827	1.2	\$ 2,827
WA ST OFFICE OF FINANCIAL MANAGEMENT	1	1.4	\$ 2,645	1.2	\$ 2,645
EVERETT COMMUNITY COLLEGE	2	2.9	\$ 2,583	1.1	\$ 1,291
GREEN RIVER COMM COLLEGE	2	2.9	\$ 2,323	1.0	\$ 1,161
WA ST INSURANCE COMMISSIONER OFFICE OF THE	1	1.4	\$ 2,137	0.9	\$ 2,137
WA STATE COMMUNITY COLLEGE DIST #15 (WENATCHEE)	1	1.4	\$ 1,647	0.7	\$ 1,647
WA ST SCHOOL FOR THE BLIND	1	1.4	\$ 1,286	0.6	\$ 1,286
WA STATE COMMUNITY COLLEGE DIST #16 (YAKIMA VALLEY)	1	1.4	\$ 1,005	0.4	\$ 1,005
BELLEVUE COLLEGE	1	1.4	\$ 914	0.4	\$ 914
SKAGIT VALLEY COLLEGE	1	1.4	\$ 813	0.4	\$ 813
TACOMA COMMUNITY COLLEGE	1	1.4	\$ 650	0.3	\$ 650
WA ST GAMBLING COMMISSION	2	2.9	\$ 490	0.2	\$ 245
SOUTH PUGET SOUND COMMUNITY COLLEGE	1	1.4	\$ 360	0.2	\$ 360
CENTRALIA COMMUNITY COLLEGE	1	1.4	\$ 355	0.2	\$ 355
WA ST HEALTH CARE AUTHORITY	1	1.4	\$ 308	0.1	\$ 308
WA ST FINANCIAL INSTITUTIONS DEPT OF	1	1.4	\$ 191	0.1	\$ 191
BIG BEND COMMUNITY COLLEGE	1	1.4	\$ 0	0.0	\$ 0
Total:	68	100.0	\$ 216,776	100.0	\$ 3,188

AGENCY AVERAGE PAYOUT PER WORKERS' COMPENSATION CLAIM, FY07-FY11

WA Agency	Avg. payout/ state employee work-related auto crash ²
WA ST COMMERCE	\$ 281,431
WA ST ENTERPRISE SERVICES DEPT OF	\$ 68,752
EVERGREEN STATE COLLEGE	\$ 66,289
CLOVER PARK TECHNICAL COLLEGE	\$ 49,465
WA ST LIQUOR CONTROL BOARD	\$ 45,073
WA ST VETERANS AFFAIRS DEPT OF	\$ 33,578
WA ST REVENUE DEPT OF	\$ 27,258
WESTERN WASHINGTON UNIVERSITY	\$ 24,598
WA ST FISH & WILDLIFE DEPT OF	\$ 18,353
WA ST AGRICULTURE DEPT OF	\$ 17,919
WA ST TRANSPORTATION DEPT OF	\$ 15,739
WA STATE COMMUNITY COLLEGE-DISTRICT 6 (SEATTLE)	\$ 14,617
HCQA NEGOTIATED CONTRACT GROUP	\$ 14,235
WASHINGTON STATE UNIVERSITY	\$ 13,969
HIGHLINE COMMUNITY COLLEGE	\$ 12,246
Mean payout per workers' compensation claim – auto crashes	\$ 11,770
WA ST LABOR & INDUSTRIES DEPT OF	\$ 11,260
CLARK COLLEGE	\$ 11,153
WA STATE COMMUNITY COLLEGE DIST #23 (EDMONDS)	\$ 10,132
WA ST LICENSING DEPT OF	\$ 9,561
WA ST CORRECTIONS DEPT OF	\$ 9,000
WA ST SOCIAL & HEALTH SERVICES DEPT OF	\$ 8,709
WA ST AUDITORS OFFICE	\$ 8,345
WA ST MILITARY DEPT OF	\$ 8,219
WA ST NATURAL RESOURCES DEPT OF	\$ 8,023
WA ST PATROL	\$ 7,935
CENTRAL WASHINGTON UNIVERSITY	\$ 7,078
WA ST LOTTERY	\$ 6,530
LAKE WASHINGTON TECHNICAL COLL	\$ 5,501
LOWER COLUMBIA COLLEGE — also the median value	\$ 5,233
WA ST RECREATION & CONSERVATION OFFICE	\$ 5,203
WA ST BOARD OF INDUSTRIAL INSURANCE APPEALS	\$ 5,194
WA ST SERVICES FOR THE BLIND DEPT OF	\$ 4,844

² Payouts described here include payments for time loss, medical bills, etc.

WA Agency (cont.)	Avg. payout/ state employee work-related auto crash
WA ST SUPERINTENDENT OF PUBLIC INSTRUCTION	\$ 4,486
WA ST ECOLOGY DEPT OF	\$ 4,032
WA ST OFFICE OF THE ATTORNEY GENERAL	\$ 3,296
WA ST PARKS & RECREATION COMMISSION	\$ 3,098
WA ST COMMUNITY COLLEGE DIST #17 (SPOKANE)	\$ 2,848
WA ST SECRETARY OF STATE	\$ 2,827
WA ST OFFICE OF FINANCIAL MANAGEMENT	\$ 2,645
WA ST COMMUNITY COLLEGE DIST #11 (PIERCE)	\$ 2,343
WA ST INSURANCE COMMISSIONER OFFICE OF THE	\$ 2,137
EASTERN WASHINGTON UNIVERSITY	\$ 1,857
WA STATE COMMUNITY COLLEGE DIST #15 (WENATCHEE)	\$ 1,647
EVERETT COMMUNITY COLLEGE	\$ 1,291
WA ST SCHOOL FOR THE BLIND	\$ 1,286
GREEN RIVER COMMUNITY COLLEGE	\$ 1,161
WA ST HEALTH DEPT OF	\$ 1,140
WA STATE COMMUNITY COLLEGE DIST #16 (YAKIMA VALLEY)	\$ 1,005
BELLEVUE COLLEGE	\$ 914
TACOMA COMMUNITY COLLEGE	\$ 650
SKAGIT VALLEY COLLEGE	\$ 813
SOUTH PUGET SOUND COMMUNITY COLLEGE	\$ 360
CENTRALIA COMMUNITY COLLEGE	\$ 355
WA ST HEALTH CARE AUTHORITY	\$ 308
WA ST GAMBLING COMMISSION	\$ 245
WA ST FINANCIAL INSTITUTIONS DEPT OF	\$ 191
BIG BEND COMMUNITY COLLEGE	\$ 0

Combined Data: Workers' Compensation, Tort Liability and Repair Costs

The charts below describe the combined costs arising in FY07-FY11 from automobile crashes involving state workers that were driving as a part of their work-related duties. Eighty-eight agencies paid automobile crash-related costs. Forty-nine agencies – on the State Safety Honor Roll, FY07-FY11 – paid \$0 crash-related costs.

The 49 Agencies on the State Safety Honor Roll

Congratulations to the following agencies that paid no auto crash-related costs during the five-year period FY07-FY11:

Bellingham Technical College	Board for Volunteer Firefighters and Reserve Officers
Board of Pilotage Commissioners	Citizens' Commission on Salaries for Elected Officials
Board of Tax Appeals	County Road Administration Board
Cascadia Community College	Economic and Revenue Forecast Council
Caseload Forecast Council	Environmental and Land Use Hearings Office
Commission on Judicial Conduct	Freight Mobility Strategic Investment Board
Department of Retirement Systems	Joint Legislative Audit and Review Committee
Forensic Investigation Council	Governor's Office of Indian Affairs
Joint Transportation Committee	Life Sciences Discovery Fund Authority
Office of Administrative Hearings	Office of Minority and Women's Business Enterprises
Office of the Lieutenant Governor	Office of the State Actuary
Public Disclosure Commission	Redistricting Commission
Sentencing Guidelines Commission	State Board of Accountancy
State Board of Education	State Investment Board
Statute Law Committee	Transportation Commission
Washington Horse Racing Commission	Washington State Arts Commission
Washington Traffic Safety Commission	Washington Wine Commission
Court of Appeals	Law Enforcement Officers' and Fire Fighters' Plan 2 Retirement Board
Grays Harbor College	Legislative Evaluation and Accountability Program Committee
Innovate Washington	State Board for Community and Technical Colleges
Office of Civil Legal Aid	Washington Pollution Liability Insurance Program
Office of Public Defense	Washington State Commission on African-American Affairs
Office of the Governor	Washington State Commission on Asian Pacific American Affairs
Peninsula College	Washington State Commission on Hispanic Affairs
Supreme Court	

Eighty-Eight Agencies Paid Nearly \$40 Million in Automobile Crash-Related Costs

Workers' compensation claim losses cost slightly more than half of the automobile tort claim costs. Repair costs make up nearly one fifth of all costs.

All State Agencies, Auto Crash-Related Costs	Total # of Agencies Incurring Costs	Payout total, FY07-FY11	% of total paid, FY07-FY11
Workers' compensation claims	60	\$ 10,839,557	27.5
Tort liability claims	62	\$ 21,036,562	53.3
Repair costs	72	\$ 7,565,734	19.2
Total	88*	\$ 39,441,853	100.0

* most agencies paid costs in more than one category

The following chart itemizes the total costs incurred at each agency and includes mean and median amounts. Eight-eight agencies incurred costs, while 50 had no auto crash costs during the five years spanning FY07 through FY11. Of the agencies that paid crash-related costs, thirteen agencies' costs were higher than the mean of \$448,467, while 75 were below the mean. The 13 agencies' total costs were \$35,523,435 or 90% of the total costs.

Data for average costs per crash are not available because crash data is collected in two separate databases (at Labor & Industries and the Office of Risk Management) and there is currently no method for consolidating the databases to determine total costs per crash (some crashes may have involved both L&I and torts claims).

Combined WA Agency auto crash payouts, FY07-FY11	Workers' Compensation PTD Total	Tort Liability PTD Total	Repair Costs PTD Total	Total
WA ST PATROL (includes two \$4 million tort claim payouts)	\$ 1,412,441	\$ 10,190,721	\$ 2,399,331	\$ 14,002,493
WA ST TRANSPORTATION DEPT OF	\$ 2,282,122	\$ 2,480,813	\$ 1,640,133	\$ 6,403,068
WA ST CORRECTIONS DEPT OF	\$ 701,962	\$ 3,332,821	\$ 239,562	\$ 4,274,345
WA ST SOCIAL & HEALTH SERVICES DEPT OF	\$ 1,288,925	\$ 2,025,806	\$ 644,891	\$ 3,959,622
WA ST NATURAL RESOURCES DEPT OF	\$ 264,762	\$ 177,465	\$ 791,293	\$ 1,233,520
WA ST FISH & WILDLIFE DEPT OF	\$ 532,240	\$ 389,457	\$ 60,733	\$ 982,430
WASHINGTON STATE UNIVERSITY	\$ 335,248	\$ 200,707	\$ 366,273	\$ 902,228
WA ST LABOR & INDUSTRIES DEPT OF	\$ 337,785	\$ 186,571	\$ 340,892	\$ 865,248
COLUMBIA BASIN COMMUNITY COLL	\$ -	\$ 643,781	\$ -	\$ 643,781
WA ST LICENSING DEPT OF	\$ 506,735	\$ 27,668	\$ 90,400	\$ 624,803
WA ST COMMERCE DEPT OF	\$ 562,861	\$ 13,201	\$ 31,929	\$ 607,991

Combined WA Agency auto crash payouts, FY07-FY11	Workers' Compensation PTD Total	Tort Liability PTD Total	Repair Costs PTD Total	Total
WA ST ENTERPRISE SERVICES DEPT OF (GA, DOP, PRT)	\$ 328,141	\$ 103,524	\$ 122,566	\$ 554,231
WA ST LIQUOR CONTROL BOARD	\$ 315,511	\$ 41,207	\$ 112,957	\$ 469,675
Mean value:				\$ 448,467
WA ST AGRICULTURE DEPT OF	\$ 304,618	\$ 120,747	\$ 19,152	\$ 444,517
HCQA NEGOTIATED CONTRACT GROUP	\$ 384,343	\$ -	\$ -	\$ 384,343
EVERGREEN STATE COLLEGE	\$ 198,866	\$ 84,424	\$ 1,702	\$ 284,992
WA ST PARKS & RECREATION COMMISSION	\$ 55,765	\$ 114,959	\$ 97,360	\$ 268,084
WESTERN WASHINGTON UNIVERSITY	\$ 147,586	\$ 96,853	\$ 12,237	\$ 256,676
WA ST REVENUE DEPT OF	\$ 218,067	\$ 8,243	\$ 15,944	\$ 242,254
WA ST MILITARY DEPT OF (incl. EMERGENCY MGT)	\$ 32,875	\$ 159,611	\$ 8,016	\$ 200,502
WA ST ECOLOGY DEPT OF	\$ 72,580	\$ 106,401	\$ 6,657	\$ 185,638
WA ST OFFICE OF THE ATTORNEY GENERAL	\$ 16,482	\$ 60,019	\$ 93,561	\$ 170,062
CLOVER PARK TECHNICAL COLLEGE	\$ 148,395	\$ 1,500	\$ -	\$ 149,895
WA ST VETERANS AFFAIRS DEPT OF	\$ 67,156	\$ 15,842	\$ 18,367	\$ 101,365
WA ST HEALTH DEPT OF	\$ 7,979	\$ 24,925	\$ 58,735	\$ 91,639
CENTRAL WASHINGTON UNIVERSITY	\$ 49,549	\$ 33,482	\$ 814	\$ 83,845
WA ST COMMUNITY COLLEGE (SEATTLE)	\$ 43,852	\$ 21,322	\$ 12,415	\$ 77,589
WA ST GAMBLING COMM	\$ 490	\$ 21,465	\$ 51,699	\$ 73,654
WA ST EMPLOYMENT SECURITY DEPT OF	\$ 20,727	\$ 32,736	\$ 11,362	\$ 64,825
SOUTH PUGET SOUND COMMUNITY COLLEGE	\$ 360	\$ 56,349	\$ 3,500	\$ 60,209
WA ST LOTTERY	\$ 19,591	\$ 4,759	\$ 30,671	\$ 55,021
EASTERN WASHINGTON UNIVERSITY	\$ 18,565	\$ 24,180	\$ 1,255	\$ 44,000
WA ST COMMUNITY COLLEGE DIST #17 (SPOKANE)	\$ 8,545	\$ 8,203	\$ 26,607	\$ 43,355
EASTERN WA HISTORICAL SOCIETY	\$ -	\$ 40,444	\$ -	\$ 40,444

Combined WA Agency auto crash payouts, FY07-FY11	Workers' Compensation PTD Total	Tort Liability PTD Total	Repair Costs PTD Total	Total
WA ST COMMUNITY COLLEGE (EDMONDS)	\$ 30,396	\$ -	\$ 3,387	\$ 33,783
WA ST CONSOLIDATED TECH SERVICES (ISD) DEPT OF	\$ 5,691	\$ 24,000	\$ 1,314	\$ 31,005
HIGHLINE COMMUNITY COLLEGE	\$ 24,493	\$ -	\$ 6,089	\$ 30,582
PUBLIC EMPLOYMENT RELATIONS COMMISSION	\$ -	\$ 24,415	\$ 6,163	\$ 30,578
WA ST COMMUNITY COLLEGE DIST #16 (YAKIMA)	\$ 1,005	\$ 10,599	\$ 14,159	\$ 25,763
CLARK COLLEGE	\$ 11,153	\$ -	\$ 14,000	\$ 25,153
WALLA WALLA COMMUNITY COLLEGE	\$ 5,984	\$ 15,950	\$ 2,884	\$ 24,818
WA ST HISTORICAL SOCIETY	\$ -	\$ -	\$ 23,638	\$ 23,638
BATES TECHNICAL COLLEGE	\$ -	\$ 18,497	\$ 3,545	\$ 22,042
WA ST CRIMINAL JUSTICE TRAINING COMMISSION – also the median value	\$ -	\$ 12,224	\$ 8,620	\$ 20,844
GREEN RIVER COMMUNITY COLLEGE	\$ 2,323	\$ 2,615	\$ 14,599	\$ 19,537
WA ST SUPERINTENDENT OF PUBLIC INSTRUCTION	\$ 4,486	\$ 6,119	\$ 7,751	\$ 18,356
EVERETT COMMUNITY COLLEGE	\$ 2,583	\$ 140	\$ 15,210	\$ 17,933
WA ST AUDITORS OFFICE	\$ 16,690	\$ -	\$ -	\$ 16,690
SECRETARY OF STATE	\$ 2,827	\$ 4,627	\$ 8,904	\$ 16,358
WA ST RECREATION & CONSERVATION OFFICE	\$ 5,203	\$ 743	\$ 9,095	\$ 15,041
SHORELINE COMMUNITY COLLEGE	\$ -	\$ 10,902	\$ 2,608	\$ 13,510
PUGET SOUND PARTNERSHIP	\$ -	\$ -	\$ 13,275	\$ 13,275
TACOMA COMMUNITY COLLEGE	\$ 650	\$ 10,135	\$ 1,979	\$ 12,764
WA ST ARCHAEOLOGY DEPT	\$ -	\$ -	\$ 12,703	\$ 12,703
CONSERVATION COMMISSION, STATE	\$ -	\$ -	\$ 12,268	\$ 12,268
WA ST HEALTH CARE AUTHORITY	\$ 308	\$ 5,830	\$ 5,610	\$ 11,748
EARLY LEARNING DEPT OF	\$ -	\$ -	\$ 11,544	\$ 11,544
WA ST BD OF INDUSTRIAL INSURANCE APPEALS	\$ 10,388	\$ -	\$ -	\$ 10,388

Combined WA Agency auto crash payouts, FY07-FY11	Workers' Compensation PTD Total	Tort Liability PTD Total	Repair Costs PTD Total	Total
UTILITIES AND TRANS. COMMISSION	\$ -	\$ 706	\$ 9,193	\$ 9,899
RENTON TECHNICAL COLLEGE	\$ -	\$ 9,587	\$ -	\$ 9,587
WA ST COMMUNITY COLLEGE DIST #11 (PIERCE)	\$ 4,687	\$ 1,023	\$ 3,023	\$ 8,733
WA ST SCHOOL FOR THE BLIND	\$ 1,286	\$ 3,890	\$ 3,279	\$ 8,455
WA ST HOUSE OF REPRESENTATIVES	\$ -	\$ 8,068	\$ -	\$ 8,068
SKAGIT VALLEY COLLEGE	\$ 813	\$ 3,562	\$ 3,649	\$ 8,024
WA ST SERVICES FOR THE BLIND DEPT OF	\$ 4,844	\$ 687	\$ 2,162	\$ 7,693
LOWER COLUMBIA COLLEGE	\$ 5,233	\$ -	\$ 2,285	\$ 7,518
LAKE WASHINGTON INSTITUTE TECHNOLOGY	\$ 5,501	\$ 1,397	\$ -	\$ 6,898
OLYMPIC COLLEGE	\$ -	\$ 3,429	\$ 3,253	\$ 6,682
WA ST TREASURER	\$ -	\$ -	\$ 6,299	\$ 6,299
WA ST INSURANCE COMMISSIONER	\$ 2,137	\$ -	\$ 3,051	\$ 5,188
ADMIN OFC OF THE COURTS	\$ -	\$ -	\$ 4,424	\$ 4,424
WA ST COMM COLL DIST #15 (WENATCHEE)	\$ 1,647	\$ -	\$ 1,910	\$ 3,557
FINANCIAL MANAGEMENT, OFFICE OF	\$ 2,645	\$ -	\$ 814	\$ 3,459
WHATCOM COMMUNITY COLL	\$ -	\$ 3,185	\$ -	\$ 3,185
BIG BEND COMMUNITY COLLEGE	\$ -	\$ 553	\$ 2,060	\$ 2,613
TRANSPORTATION IMPROVEMENT BOARD	\$ -	\$ 1,658	\$ -	\$ 1,658
BELLEVUE COLLEGE	\$ 914	\$ 729	\$ -	\$ 1,643
COLUMBIA RIVER GORGE COMM	\$ -	\$ -	\$ 1,467	\$ 1,467
WA ST FINANCIAL INSTITUTIONS DEPT OF	\$ 191	\$ -	\$ 1,263	\$ 1,454
WA STATE SENATE	\$ -	\$ -	\$ 1,218	\$ 1,218
HIGHER ED COORDINATING BOARD	\$ -	\$ -	\$ 1,128	\$ 1,128
CENTER FOR DEAFNESS AND HEARING LOSS	\$ -	\$ -	\$ 983	\$ 983
INDETERMINATE SENTENCE REVIEW BD	\$ -	\$ -	\$ 690	\$ 690
WA ST LAW LIBRARY	\$ -	\$ 645	\$ -	\$ 645
HUMAN RIGHTS COMMISSION	\$ -	\$ 641	\$ -	\$ 641

Combined WA Agency auto crash payouts, FY07-FY11	Workers' Compensation PTD Total	Tort Liability PTD Total	Repair Costs PTD Total	Total
WORKFORCE TRAINING BD	\$ -	\$ -	\$ 488	\$ 488
CENTRALIA COMMUNITY COLLEGE	\$ 355	\$ -	\$ -	\$ 355
Total:	\$ 10,839,557	\$ 21,036,562	\$ 7,565,734	\$ 39,441,734

* includes two claims for \$4 million each

The Data in Context: Auto Crash Payouts per FTE

The following chart provides total state worker crash costs (as provided in the previous chart), but expressed per each agency's FTE totals for the five years inclusive of FY07-FY11.

Of the 88 agencies that paid crash-related costs, 18 agencies' costs were higher than the mean of \$90 per FTE, while 70 were below the mean. The 18 agencies' average costs were \$235 per FTE. The 70 agencies' average costs were \$29 per FTE.

Combined WA Agency* auto crash payouts, FY07-FY11	Total	Agency Total FTE	Payout/FTE
WA ST PATROL	\$ 14,002,493	11,820.7	\$1,185
WA ST COMMERCE DEPT OF	\$ 607,991	1,725.9	\$ 352
COLUMBIA BASIN COMMUNITY COLL	\$ 643,781	2,384.0	\$ 270
EASTERN WA HISTORICAL SOCIETY	\$ 40,444	178.2	\$ 227
WA ST TRANSPORTATION DEPT OF	\$ 6,403,068	36,842.2	\$ 174
PUBLIC EMPLOYMENT RELATIONS COMMISSION	\$ 30,578	182.1	\$ 167
WA ST NATURAL RESOURCES DEPT OF	\$ 1,233,520	7,754.2	\$ 159
WA ST ARCHAEOLOGY DEPT	\$ 12,703	88.8	\$ 143
WA ST MILITARY DEPT OF	\$ 200,502	1,556.9	\$ 129
WA ST AGRICULTURE DEPT OF	\$ 444,517	3,554.9	\$ 125
CONSERVATION COMMISSION, STATE	\$ 12,268	99.5	\$ 123
WA ST ENTERPRISE SERVICES DEPT OF (GA, DOP, PRT)	\$ 554,231	4,681.9	\$ 118
WA ST FISH & WILDLIFE DEPT OF	\$ 982,430	8,362.6	\$ 117
PUGET SOUND PARTNERSHIP	\$ 13,275	117.1	\$ 113
WA ST HISTORICAL SOCIETY	\$ 23,638	209.7	\$ 113

Combined WA Agency* auto crash payouts, FY07-FY11	Total	Agency Total FTE	Payout/FTE
WA ST CRIMINAL JUSTICE TRAINING COMMISSION	\$ 20,844	191.5	\$ 109
WA ST CORRECTIONS DEPT	\$ 4,274,345	41,807.3	\$ 102
WA ST LICENSING DEPT OF	\$ 624,803	6,454.0	\$ 97
WA ST GAMBLING COMM	\$ 73,654	787.6	\$ 94
Mean value:			\$ 90
WA ST LIQUOR CONTROL BOARD	\$ 469,675	5,596.1	\$ 84
EVERGREEN STATE COLLEGE	\$ 284,992	3,404.9	\$ 84
CLOVER PARK TECHNICAL COLLEGE	\$ 149,895	1,821.0	\$ 82
WA ST LOTTERY	\$ 55,021	687.3	\$ 80
WA ST PARKS & RECREATION COMMISSION	\$ 268,084	3,697.7	\$ 73
WA ST LABOR & INDUSTRIES DEPT OF	\$ 865,248	13,282.2	\$ 65
WA ST RECREATION & CONSERVATION OFFICE	\$ 15,041	244.6	\$ 61
WA ST REVENUE DEPT OF	\$ 242,254	5,394.1	\$ 45
WA ST SOCIAL & HEALTH SERVICES DEPT OF	\$ 3,959,622	90,275.1	\$ 44
COLUMBIA RIVER GORGE COMM	\$ 1,467	42.1	\$ 35
WA ST VETERANS AFFAIRS DEPT OF	\$ 101,365	3,242.4	\$ 31
SOUTH PUGET SOUND COMMUNITY COLLEGE	\$ 60,209	1,968.0	\$ 31
WESTERN WASHINGTON UNIVERSITY**	\$ 256,676	8,609.6	\$ 30
WASHINGTON STATE UNIVERSITY	\$ 902,228	30,693.4	\$ 29
TRANSPORTATION IMPROVEMENT BOARD	\$ 1,658	58.5	\$ 28
WA ST OFFICE OF THE ATTORNEY GENERAL	\$ 170,062	6,188.1	\$ 27
WA ST ECOLOGY DEPT OF	\$ 185,638	7,685.7	\$ 24
WA ST SERVICES FOR THE BLIND DEPT OF	\$ 7,693	371.5	\$ 21
WA ST TREASURER	\$ 6,299	321.0	\$ 20
WA ST SCHOOL FOR THE BLIND	\$ 8,455	436.8	\$ 19
UTILITIES AND TRANS. COMMISSION	\$ 9,899	663.1	\$ 15

Combined WA Agency* auto crash payouts, FY07-FY11	Total	Agency Total FTE	Payout/FTE
WA ST CONSOLIDATED TECH SERVICES DEPT OF	\$ 31,005	2,215.3	\$ 14
WA ST BD OF INDUSTRIAL INSURANCE APPEALS	\$ 10,388	750.6	\$ 14
CENTRAL WASHINGTON UNIVERSITY	\$ 83,845	6,156.1	\$ 14
WA ST HEALTH DEPT OF	\$ 91,639	7,172.4	\$ 13
WALLA WALLA COMMUNITY COLLEGE	\$ 27,555	2,179.0	\$ 13
EARLY LEARNING, DEPT OF	\$ 11,544	970.7	\$ 12
WA ST LAW LIBRARY	\$ 645	55.7	\$ 12
BATES TECHNICAL COLLEGE	\$ 22,042	1,941.0	\$ 11
WA ST COMMUNITY COLLEGE DIST #16 (YAKIMA)	\$ 25,763	2,328.0	\$ 11
HIGHLINE COMMUNITY COLLEGE	\$ 30,582	2,828.0	\$ 11
SECRETARY OF STATE	\$ 16,358	1,520.8	\$ 11
WA ST COMMUNITY COLLEGE (SEATTLE)	\$ 77,589	8,034.0	\$ 10
WA ST SUPERINTENDENT OF PUBLIC INSTRUCTION	\$ 18,356	1,926.5	\$ 10
INDETERMINATE SENTENCING REVIEW BD	\$ 690	75.8	\$ 9
WA ST AUDITORS OFFICE	\$ 16,690	1,838.2	\$ 9
WA ST COMMUNITY COLLEGE (EDMONDS)	\$ 33,783	3,831.0	\$ 9
WA ST HEALTH CARE AUTHORITY	\$ 11,748	1,332.7	\$ 9
CLARK COLLEGE	\$ 25,153	4,006.0	\$ 6
EVERETT COMMUNITY COLLEGE	\$ 17,933	2,827.0	\$ 6
EASTERN WASHINGTON UNIVERSITY	\$ 44,000	6,953.4	\$ 6
WA ST EMPLOYMENT SECURITY DEPT OF	\$ 64,825	10,825.5	\$ 6
WA ST COMMUNITY COLLEGE DIST #17 (SPOKANE)	\$ 43,355	7,308.0	\$ 6
GREEN RIVER COMMUNITY COLLEGE	\$ 19,537	3,328.0	\$ 6
RENTON TECHNICAL COLLEGE	\$ 9,587	1,674.0	\$ 6
SHORELINE COMMUNITY COLLEGE	\$ 13,510	2,529.0	\$ 5

Combined WA Agency* auto crash payouts, FY07-FY11	Total	Agency Total FTE	Payout/FTE
WA ST INSURANCE COMMISSIONER	\$ 5,188	1,039.5	\$ 5
TACOMA COMMUNITY COLLEGE	\$ 12,764	2,738.0	\$ 5
LOWER COLUMBIA COLLEGE	\$ 7,518	1,626.0	\$ 5
LAKE WASHINGTON INSTITUTE TECHNOLOGY	\$ 6,898	1,544.0	\$ 4
WA ST HOUSE OF REPRESENTATIVES	\$ 8,068	1961.2	\$ 4
WORKFORCE TRAINING BD	\$ 488	131.0	\$ 4
HUMAN RIGHTS COMMISSION	\$ 641	181.6	\$ 4
WA ST COMM COLL DIST #15 (WENATCHEE)	\$ 3,557	1,368.0	\$ 3
OLYMPIC COLLEGE	\$ 6,682	2,503.0	\$ 3
SKAGIT VALLEY COLLEGE	\$ 8,024	2,424.0	\$ 3
ADMIN OFC OF THE COURTS	\$ 4,424	1,750.7	\$ 3
HIGHER ED COORDINATING BOARD	\$ 1,128	483.6	\$ 2
WA ST COMMUNITY COLLEGE DIST #11 (PIERCE)	\$ 8,733	3,760.0	\$ 2
BIG BEND COMMUNITY COLLEGE	\$ 2,613	1,174.0	\$ 2
FINANCIAL MANAGEMENT, OFFICE OF	\$ 3,459	1,701.3	\$ 2
WHATCOM COMMUNITY COLLEGE	\$ 3,185	1,592.0	\$ 2
CENTER FOR DEAFNESS AND HEARING LOSS	\$ 983	542.7	\$ 2
WA ST FINANCIAL INSTITUTIONS DEPT OF	\$ 1,454	911.0	\$ 2
WA ST SENATE	\$ 1,218	1,436.5	\$ 1
BELLEVUE COLLEGE	\$ 1,643	4,807.0	\$ 0
CENTRALIA COMMUNITY COLLEGE	\$ 355	1,368.0	\$ 0

* Excludes the HCQA Negotiated Contract Group and the University of Washington

Data sources: Department of Enterprise Services, Office of Risk Management Claims Database (5/24/12)
Labor & Industries Claims Database (5/22/12)
Department of Enterprise Services Motor Pool Repair Costs Database (5/15/12)
Individual Agency Fleet Repair Costs provided to ORM (5/15/12 –6/28/12)
Office of Financial Management Fiscal Information (1/11/12)
State Board of Community and Technical Colleges Report (1/3/12)