

11-13 Self Insurance Premium

Agency Code	Agency	09-11 SIP + Defense	11-13 SIP + Defense	Variance 09-11 vs 11-13
011	House of Representatives	\$2,000	\$2,086	\$86
012	Senate	\$2,000	\$2,000	\$0
013	Joint Transportation Committee	\$2,000	\$2,000	\$0
014	Joint Legislative Audit and Review Committee	\$2,000	\$2,000	\$0
020	Legislative Evaluation and Accountability Program	\$2,000	\$2,000	\$0
035	Office of the State Actuary	\$2,000	\$2,000	\$0
038	Joint Legislative Systems Committee	\$2,000	\$44,195	\$42,195
040	Statute Law Committee	\$2,000	\$2,000	\$0
045	Supreme Court	\$60,597	\$9,600	(\$50,997)
046	Law Library	\$2,000	\$2,000	\$0
048	Court of Appeals	\$2,000	\$2,000	\$0
050	Commission on Judicial conduct	\$2,000	\$2,000	\$0
055	Administrative Office of the Courts	\$66,090	\$21,044	(\$45,046)
056	Office of Public Defense	\$2,000	\$2,000	\$0
057	Office of Civil Legal Aid (Est FY 07)	\$2,000	\$2,000	\$0
075	Office of the Governor	\$13,724	\$2,000	(\$11,724)
080	Office of the Lieutenant Governor	\$2,000	\$2,000	\$0
082	Public Disclosure Commission	\$2,405	\$2,000	(\$405)
085	Office of the Secretary of State	\$2,932	\$4,018	\$1,086
086	Governor's Office of Indian Affairs	\$2,000	\$2,000	\$0
087	Commission on Asian Pacific American Affairs	\$2,000	\$2,000	\$0
090	Office of State Treasurer	\$2,000	\$2,000	\$0
095	Office of State Auditor	\$269,874	\$30,087	(\$239,787)
099	Salaries for Elected Officials	\$2,000	\$2,000	\$0
100	Office of Attorney General	\$378,461	\$574,511	\$196,050
101	Caseload Forecast Council	\$2,000	\$2,000	\$0
102	Department of Financial Institutions	\$311,537	\$2,000	(\$309,537)
103	Department of Community, Trade and Economic Dev	\$54,142	\$20,305	(\$33,837)
104	Economic and Revenue Forecast Council	\$2,000	\$2,000	\$0
105	Office of Financial Management	\$15,962	\$2,000	(\$13,962)
107	Washington State Health Care Authority	\$129,373	\$100,700	(\$28,673)
110	Office of Administrative Hearings	\$2,405	\$2,209	(\$196)
111	Department of Personnel	\$24,617	\$59,129	\$34,512
116	State Lottery	\$45,842	\$53,405	\$7,563

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117	Washington State Gambling Commission	\$7,965	\$38,114	\$30,149
118	Commission on Hispanic Affairs	\$2,000	\$2,000	\$0
119	Commission on African-American Affairs	\$2,000	\$2,000	\$0
120	Human Rights Commission	\$76,111	\$2,000	(\$74,111)
124	Department of Retirement Systems	\$21,462	\$2,000	(\$19,462)
126	State Investment board	\$2,000	\$2,000	\$0
130	Department of Printing	\$2,000	\$2,000	\$0
140	Department of Revenue	\$11,383	\$32,117	\$20,734
142	Board of Tax Appeals	\$2,000	\$2,000	\$0
147	Office of Minority and Women's Business Enterprise	\$2,000	\$2,000	\$0
150	Department of General Administration	\$239,110	\$154,455	(\$84,655)
155	Department of Information Services	\$30,996	\$2,000	(\$28,996)
160	Office of Insurance Commissioner	\$114,015	\$115,411	\$1,396
165	Board of Accountancy	\$2,000	\$17,904	\$15,904
167	Forensic Investigation Council	\$0	\$2,000	\$2,000
185	Horse Racing Commission	\$215,624	\$168,774	(\$46,850)
190	Board of Industrial Ins. Appeals	\$2,000	\$5,765	\$3,765
195	Liquor Control Board	\$535,322	\$489,000	(\$46,322)
205	Board of Pilotage Commissioners	\$2,000	\$2,000	\$0
215	Utilities and Transportation Commission	\$69,008	\$2,000	(\$67,008)
220	Board for Volunteer Firefighters	\$2,000	\$2,000	\$0
225	Washington State Patrol	\$8,341,815	\$9,586,548	\$1,244,733
227	Washington State Criminal Justice Training Commis.	\$25,398	\$33,781	\$8,383
228	Washington Traffic Safety Commission	\$2,000	\$2,000	\$0
235	Department of Labor and Industries	\$1,167,035	\$1,186,983	\$19,948
240	Department of Licensing	\$537,079	\$1,167,821	\$630,742
245	Military Department	\$389,606	\$371,565	(\$18,041)
250	Indeterminate Sentence Review Board	\$19,351	\$6,004	(\$13,347)
275	Public Employment Relations Commission	\$2,000	\$14,500	\$12,500
300	Department of Social and Health Services	\$51,272,637	\$56,309,115	\$5,036,478
302	Home Care Quality Authority	\$2,000	\$4,804	\$2,804
303	Department of Health	\$1,406,703	\$1,293,251	(\$113,452)
305	Department of Veterans Affairs	\$398,193	\$255,974	(\$142,219)

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310	Department of Corrections	\$25,680,622	\$19,433,726	(\$6,246,896)
315	Department of Services for the Blind	\$11,374	\$2,000	(\$9,374)
325	Sentencing Guidelines Commission	\$158,261	\$79,538	(\$78,723)
343	Higher Education Coordinating Board	\$28,791	\$36,509	\$7,718
350	Superintendent of Public Instruction	\$163,541	\$99,286	(\$64,255)
351	State School for the Blind	\$7,214	\$2,000	(\$5,214)
352	Community and Technical College System	\$2,000	\$2,000	\$0
353	State School for the Deaf	\$103,403	\$2,000	(\$101,403)
354	Workforce Training and Education Coordinating Board	\$2,000	\$2,000	\$0
355	Dept of Archeology & Historic Preservation	\$28,808	\$2,000	(\$26,808)
357	Dept of Early Learning (Est FY 07)	\$3,784,434	\$9,775,743	\$5,991,309
365	Washington State University	\$1,451,728	\$1,236,380	(\$215,348)
370	Eastern Washington University	\$2,890,480	\$1,175,550	(\$1,714,930)
375	Central Washington University	\$490,621	\$258,093	(\$232,528)
376	Evergreen State College	\$169,575	\$119,672	(\$49,903)
377	Spokane Intercollegiate Research & Technical Institution	\$342,022	\$124,251	(\$217,771)
380	Western Washington University	\$420,353	\$457,657	\$37,304
387	Washington State Arts Commission	\$2,000	\$2,000	\$0
390	Washington State Historical Society	\$26,015	\$14,304	(\$11,711)
395	Eastern Washington State Historical Society	\$2,000	\$2,000	\$0
405	Department of Transportation	\$35,306,046	\$33,220,350	(\$2,085,696)
406	County Road Administration Board	\$2,000	\$2,000	\$0
407	Transportation Improvement Board	\$2,000	\$2,000	\$0
408	Marine Employees' Commission	\$2,000	\$2,000	\$0
410	Transportation Commission	\$2,000	\$13,451	\$11,451
460	Columbia River Gorge Commission	\$7,734	\$2,000	(\$5,734)
461	Department of Ecology	\$1,176,861	\$518,138	(\$658,723)
462	Washington Pollution Liability Insurance Agency	\$2,000	\$2,000	\$0
465	State Parks and Recreation Commission	\$1,432,794	\$1,527,062	\$94,268

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467	Interagency Committee for Outdoor Recreation	\$2,000	\$2,000	\$0
468	Environmental Land Use and Hearings Office	\$2,000	\$2,000	\$0
471	State Conservation Commission	\$2,000	\$2,000	\$0
477	Department of Fish and Wildlife	\$965,407	\$1,271,076	\$305,669
490	Department of Natural Resources	\$2,900,357	\$1,536,060	(\$1,364,297)
495	Department of Agriculture	\$741,666	\$497,284	(\$244,382)
500	Apple Commission	\$1,000	\$1,000	\$0
501	Alfalfa Seed Commission	\$1,000	\$1,000	\$0
502	Beef Commission	\$1,000	\$1,000	\$0
503	Blueberry Commission	\$1,000	\$1,000	\$0
505	Bulb Commission	\$1,000	\$1,000	\$0
506	Asparagus Commission	\$1,000	\$1,000	\$0
508	Canola & Rapeseed Commission	\$1,000	\$1,000	\$0
510	Dairy Products Commission	\$1,000	\$1,000	\$0
512	Dry Peas & Lentil Commission	\$1,000	\$1,000	\$0
515	Fruit Commission	\$1,000	\$1,000	\$0
520	Fryer Commission	\$1,000	\$1,000	\$0
522	Hop Commission	\$1,000	\$1,000	\$0
524	Puget Sound Gillnet Salmon Commission	\$1,000	\$1,000	\$0
525	Potato Commission	\$1,000	\$1,000	\$0
528	Mint Commission	\$1,000	\$1,000	\$0
529	Red Raspberry Commission	\$1,000	\$1,000	\$0
530	Seed Potato Commission	\$1,000	\$1,000	\$0
532	Turf Grass Seed Commission	\$1,000	\$1,000	\$0
533	Tree Fruit Research	\$1,000	\$1,000	\$0
534	Wine Commission	\$1,000	\$1,000	\$0
535	Grain Commission	\$1,000	\$1,000	\$0
540	Employment Security Department	\$791,627	\$623,225	(\$168,402)
545	Beer Commission	\$0	\$1,000	\$1,000
550	State Convention and Trade center	\$141,916	\$39,409	(\$102,507)
605	Everett Community College	\$38,249	\$51,160	\$12,911
610	Edmonds Community College	\$326,251	\$314,180	(\$12,071)
621	Whatcom Community College, District 21	\$36,640	\$24,898	(\$11,742)
627	Bellevue Community College	\$143,890	\$200,112	\$56,222
629	Big Bend Community College	\$61,357	\$13,217	(\$48,140)
632	Centralia College	\$33,253	\$22,385	(\$10,868)
634	Cascadia College	\$73,386	\$39,608	(\$33,778)
635	Clark College	\$28,469	\$172,151	\$143,682

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637	Pierce College	\$74,690	\$45,484	(\$29,206)
639	Columbia Basin Community College	\$1,318,156	\$1,058,231	(\$259,925)
648	Grays Harbor College	\$2,000	\$14,093	\$12,093
649	Green River Community College	\$100,921	\$43,975	(\$56,946)
652	Highline Community College	\$125,987	\$40,588	(\$85,399)
657	Lower Columbia College	\$88,057	\$394,700	\$306,643
662	Olympic College	\$94,372	\$28,359	(\$66,013)
665	Peninsula College	\$152,261	\$131,920	(\$20,341)
670	Seattle Community Colleges-District VI	\$383,964	\$326,481	(\$57,483)
672	Shoreline Community College	\$13,465	\$30,585	\$17,120
674	Skagit Valley college	\$203,071	\$105,271	(\$97,800)
675	South Puget Sound Community College	\$19,331	\$12,090	(\$7,241)
676	Spokane - District 17	\$299,526	\$295,125	(\$4,401)
678	Tacoma Community College	\$365,935	\$230,865	(\$135,070)
683	Walla Walla Community College	\$103,351	\$44,260	(\$59,091)
686	Wenatchee Valley College	\$136,524	\$98,555	(\$37,969)
691	Yakima Valley Community college	\$192,261	\$49,960	(\$142,301)
692	Lake Washington Technical College	\$97,756	\$103,924	\$6,168
693	Renton Technical College	\$4,072	\$7,505	\$3,433
694	Bellingham Technical College	\$2,000	\$12,106	\$10,106
695	Bates Technical College	\$972,729	\$907,465	(\$65,264)
696	Clover Park Technical College	\$35,576	\$2,000	(\$33,576)
	TOTAL	\$151,116,924	\$149,177,192	(\$1,939,732)